

2022 CAPER

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT



Nevada HAND, Inc.. – Decatur Commons Family Apartments

**A Report for the
U.S. Department of Housing and Urban Development
on
Housing and Community Development Activities in
Clark County, North Las Vegas, Boulder City, and Mesquite
July 1, 2022 to June 30, 2023**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Clark County focuses the use of its Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and Home Investment Partnerships Program (HOME) funding on a combination of housing and community development activities, along with public services directed towards assisting low moderate-income individuals and families. The Fiscal Year 2022 Consolidated Annual Performance Evaluation Report (CAPER) captures the expenditures, accomplishments, and progress made on the strategies and goals outlined in the approved 2020-2024 Consolidated Plan (Con Plan).

The CAPER outlines achievements in affordable housing, homeless services, and community development programs and covers the time period of July 1, 2022, to June 30, 2023. It also includes activities funded in previous fiscal years with accomplishments reported during FY 2022. As with most new construction projects, the outcomes are not reported until the completion of the project. During the reporting period, \$5,848,853 was spent in CDBG, HOME, and ESG funds. In addition, \$6,946,181 in CDBG-CV resources were spent and \$5,337,634 in ESG-CV were spent.

The following accomplishments were achieved during FY 2022:

HOME public sector and non-profit groups have worked to increase the supply of affordable rental and owner-occupied housing in Clark County. During the 2022 Program Year, 420 units of affordable multi-family housing were completed all of which were newly constructed units for families.

The purpose of the Community Development Block Grant (CDBG) Program is to benefit low to moderate income households by developing viable communities which include decent and affordable housing and suitable living environment and expanded economic opportunities. Community Facilities and Infrastructure development will be counted upon completion of the projected construction which will be captured in future CAPER documents.

Emergency Solutions Grant (ESG) funds were used to provide an array of services to a total of 2,317 persons experiencing homelessness and those at risk of homelessness.

ESG-CV CARES Act funds were used to provide additional services to a total of 4,041 persons experiencing homelessness and those at risk of homelessness due to the COVID-19 pandemic. Rapid Rehousing ensured that 999 persons who lost their homes were quickly able to obtain permanent housing, 1,462 individuals were provided Emergency Shelter, and 1,580 individuals/families received Street Outreach.

CDBG-CV CARES Act funds were used to provide 431 individuals/families with emergency assistance, that included services in support of a rapid

rehousing surge and health/hygiene services as well as limited rental assistance in response to COVID-19 to regain stability in permanent housing.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG-CV Boulder City Public Services	Homeless	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	50	0	0.00%			
CDBG-CV Homeless Services Case Management	Homeless	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	3500	0	0.00%			
CDBG-CV Mesquite Public Services	Homeless	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	50	0	0.00%			
ESG-CV Homeless Prevention	Homeless	ESG-CV: \$	Homelessness Prevention	Persons Assisted	200	0	0.00%	71550	56735	79%
ESG-CV Rapid Rehousing	Homeless	ESG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	0	0.00%	247300	238772	97%
ESG-CV Street Outreach	Homeless	ESG-CV: \$	Other	Other	150	0	0.00%	3122	3122	100.00%

Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%			
Prevent and End Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	0	0.00%	14965	19375	129%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	25000	0	0.00%			
Prevent and End Homelessness	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0			110960	95066	86%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	350	0	0.00%	75	0	0.00%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	20	0	0.00%			
Provide Community and Supportive Services	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%			

	Non-Housing Community Development									
Provide Community and Supportive Services	Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		250	0	0.00%
Provide Community Facilities and Infrastructure	Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	0	0.00%	53000	0	0.00%

Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	HOME: \$1,680,000	Rental units constructed	Household Housing Unit	2000	0	0.00%	543	420	77.35%
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units rehabilitated	Household Housing Unit	500	0	0.00%	9	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Program year 2022 which began July 1, 2022, and ended June 30, 2023 was the third year of the 2020- 2024 Consolidated Plan for the Community Development Block Grant (CDBG) program. This 5-year plan established four priority needs to be addressed using CDBG Entitlement funds:

1. Affordable Housing: Provide Decent and Affordable Housing
2. Homelessness: Prevent and End Homelessness
3. Community and Supportive Services: Provide Community and Supportive Services
4. Community Facilities, Infrastructure, Improvements: Provide Community Facilities and Infrastructure

Actions undertaken during Fiscal Year 2022 were consistent with the primary goals and objectives of the Con Plan. All Fiscal Year 2022 funding was directed towards these priorities; however, Clark County has experienced significant delays with CDBG spending. The COVID pandemic caused our subrecipient providers to have to shift their priorities quickly, put projects on hold, and pivot to serve our community’s most vulnerable citizens urgently. Significant increases in construction and supply costs also contributed greatly to substantial delays regarding our subrecipient providers being prepared to begin their projects.

In August 2023, Clark County developed a workout plan to outline the steps that will be taken to ensure that the CDBG line of credit balance, including any program income, will be no greater than 1.5 by May 2, 2024.

Priority FY2020-2024 Capital Improvement Plans were identified as the following:

Family Promise of Las Vegas (FPLV) – Family Promise of Las Vegas (FPLV) Family Navigation Center: FPLV received \$5,300,000 (\$4.3M original award plus an additional \$1M to help cover construction cost increases since project inception) in CDBG funds for the development of the FPLV Family Navigation Center located at 3110 E. Twain in Las Vegas. The 8,000 sq. ft facility will provide community and support services to families at risk of homelessness including office space, dedicated program space, and housing units. Legal hurdles have been cleared to transfer the land to FPLV and the project is being prepared to go out to bid in Fall 2023. On Thursday, June 15th, Family Promise of Las Vegas celebrated the groundbreaking of the new Family Navigation Center Building, a 12,300 square foot resource center and 10 bridge apartments.

Nevada Partnership for Homeless Youth (NPHY) – Outreach, Volunteer and Operations (OVO) Center. The OVO Center is located at 4969 Shirley Street in Las Vegas and received \$1,695,000 in CDBG funding toward the partial demolition/renovation and new construction to double the size of an existing 2,200 sq. ft. facility to a 4,400 sq. ft. facility which will be dedicated to strengthening NPHY's direct client services for homeless youth as well as street and preventative outreach efforts. This project is adjacent to another building owned/operated by NPHY, an organization dedicated to helping the community need of assisting and housing homeless youth. Construction began in December 2021 and the project is estimated to be completed in the fall of 2023.

Accessible Space, Inc. (ASI) – Hastings House Capital Improvements. CDBG funds in the amount of \$569,000 (\$400,000 original award plus additional \$118,000 and \$51,000 allocations to help cover construction cost increases since project inception and unforeseen conditions) have been used for improvements to Hastings House located at 3253 Hastings Avenue in Las Vegas. The property is over 65 years old and in need of improvements. Hastings House is an affordable group home for adults with physical disabilities and traumatic brain injuries. The project is a major renovation/expansion to an existing 6-unit building, adding 2 additional bedroom units, 2 new accessible bathrooms, a new accessible kitchen, and other accessibility upgrades required to improve the quality of life for this population. ASI is partnered with NCEP to offer intensive support services for this targeted low-income population with special needs who have difficulty finding care elsewhere. Construction began in February 2022 and the targeted completion date is September 2023. Project is currently going through the closing stages.

Jewish Family Service Agency (JFSA) – JFSA Building Enhancement project. JFSA was to utilize \$2,199,926 in CDBG funds to acquire a new building provide additional services and programming. Most of the funding was to be allocated for building acquisition with around \$50,000 for an interior remodel consisting of the creation of a new Food Pantry in one of the existing tenant spaces, the creation of a multi-purpose room for senior services and meetings. Due to an increased need for expanded services and to accommodate growth, the funding was entirely utilized to purchase a larger building in late 2021. A request has been submitted by the County for additional funding for building renovations through a HUD Economic Development Initiatives program.

Nevada Health Centers-Expansion of the MLK Health Center – This project was awarded \$1,803,397 (\$1,489,037 original award plus an additional \$314,360 to help cover construction cost increases since project inception) in CDBG funds for a 2,800 sq. ft. addition that will create space on the 2nd floor of the existing center to add a dedicated pharmacy and behavioral health treatment offices. Initially the project had some legal hurdles as there is an existing NFI on the property which a Clark County Deputy District Attorney at that moment cleared. The Grant Agreement is in process and the project is expected to go out to bid in of the Fall 2023.

Bridge Counseling Associates (BCA) – Adult Transitional Housing and Youth Residential Treatment project. This project was awarded \$4,242,019 (a possible additional \$657,478 to help cover construction cost increases since project inception) in CDBG funds for 2 projects. Project One will add a two-story north wing expanding a 48,000 Sq. Ft. building that will provide transitional living space for 120+ adults in shared spaces and a 20 bed women's residential shelter. Project Two will renovate an out-structure as a Nevada licensed Psychiatric Residential Treatment Facility with up to 20 beds for patients under 18. The Environmental Review (ER) and Grant Agreement are in process and the project is expected to go out to bid in the Fall of 2023. Currently, updated cost estimates are awaited for the 2 project phases respectively.

Lutheran Social Services of Nevada (LSSN)-JOURNEY Senior Services. This project was awarded \$1,784,377 (an additional \$1,634,061 is being requested to help cover construction cost increases since project inception) in CDBG funds for an expansion of a current building to construct a Senior Services Center. This project will include a dining hall, a commercial kitchen, rout electricity to the DigiMart Food Pantry, and office space for the Supportive Services staff. Due to increases in construction costs, the project was split into 2 phases. The ER is complete, and this project is expected to go out to bid in Fall 2023.

Phase I

1. Design & build a full commercial kitchen.
2. Ancillary needs to serve the operations of the kitchen. (Bathroom, dining hall and lockers)
3. Expansion of the 2nd floor towards the South above the DigiMart Food Pantry with entrance by the elevator.
4. Ventilation system and flooring upgrade.

Phase II

1. Front lawn by the entrance - Green & colorful landscaping with sitting benches for clients waiting outside.
2. Space designed for general office space, kitchenette, restrooms.
3. Solar panels, HVAC, & ceiling.

Nevada Partners, Inc. (NPI) - Youth Empowerment Center – This project was awarded \$2,500,000 in CDBG funds. Project will involve new construction of a 8,000 sq. ft. Youth Empowerment Center (YEC) which will be an addition to the campus for a youth center building that will provide a safe, non-judgmental place for youth from all demographics such as race, gender, ethnicity, and low-income to develop their social, emotional, and cognitive abilities and to experience leadership, healthy relationships, and recognition. YEC will include, a co-working space,

cultural hub and incubator, youth student housing, and STEM education training. The ER is pending as the final scope of work is still being determined due to budget constraints. The project is expected to go out to bid in the Winter of 2023.

Clark County Real Property Management (RPM)-Spring Mountain Residential Youth Center – This project was awarded \$3,301,403 in CDBG funds for the demolition of an old facility and construction of a new 3,600 sq. ft. building. The building will include a kitchen, dining room, offices, classroom, and 12-16 beds to provide a safe environment in which to assist youth offenders with their transition back into the community to decrease the chance of recidivism. This project began construction in the Fall of 2021 and was recently completed last April 2023. Project is currently going through closeout stages.

Clark County Real Property Management (RPM)-Sunrise Park Multi-Use Facility – Formerly the Sunrise Multi-Generational Community CTR Project, \$3,243,980 in CDBG funds were awarded for for a \$11,797,214 new construction of a multi-use building that will function as a community service center and training hub for residents of all ages. The existing buildings have been abandoned, are no longer functional, and are beyond repair. This project may need additional funding to proceed. The Scope of work, Design, and ER are in progress.

Clark County Real Property Management (RPM)-Parkdale Gym Floor/Pool Building – This project was awarded \$635,141 (\$476,913 original award plus \$158,228 to help cover construction cost increases since project inception) in CDBG funds for renovation and modernization of the Parkdale Park basketball court and pool building. The existing asphalt basketball court is to be removed and replaced with a concrete basketball court (94'x 60'). The pool building construction will convert the storage area to first aid room, cashier area, and observation area. This project will serve and benefit low- and moderate- income individuals by improving existing amenities but may need additional funding to proceed. The bid for this project should go out in the Fall of 2023.

CDBG Urban County Consortium Cities of Mesquite and Boulder City - The City of Mesquite continued working on projects to improve public parks. The City of Boulder City - For the Lend A Hand building rehab project, work is nearing completion. An invoice for reimbursement was emailed to the County after the end of the project year. For the Senior Center building rehab project, work has not started. This project is pending the interlocal agreement for FY 22/23 (in progress), and completion of the environmental assessment/review by the County (which is in progress). Mesquite's Woodbury All Wheels Park is currently in the design phase. They are holding a community meeting in September 2023 to receive public input on the project to proceed with the design development.

CR-10 - Racial and Ethnic composition of families assisted**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

	CDBG	HOME	ESG	CDBG-CV	ESG-CV
White	0	1	404	202	1608
Black or African American	0	2	847	178	1662
Asian	0	0	13	4	67
American Indian or American Native	0	0	23	10	61
Native Hawaiian or Other Pacific Islander	0	0	20	3	59
Total	0	3	1307	397	3457
Hispanic	0	1	309	56	535
Not Hispanic	0	3	1152	362	3135

Table 2 – Table of assistance to racial and ethnic populations by source of funds**Narrative**

Families assisted through CDBG, HOME and ESG-funded programs are more likely to be minority households, particularly African American, which reflects the known poverty rates among various races and ethnicities. Nationwide, the poverty rate for Black or African American residents is higher than any other race or ethnicity. On the other end of the spectrum, the poverty rate for Asian households is generally less than any other race or ethnicity, often less than 10%. For years, numbers have shown homelessness among the Black population considerably higher than other races, consistently making up more than 30% of people experiencing homelessness during the 2022 point in time count.

The number of families assisted for the HOME Program indicates those living in HOME-funded units only. The numbers served in the developments when including non-HOME-funded units is much higher. 7 identified as multiple races or either didn't know their race and do not appear in the numbers as any one of the races above.

Among ESG participants assisted, 149 identified as multiple races and do not appear in the numbers as any one of the races above. 861 participants either didn't know their race or refused to supply the information. Total Served 2,317.

Among ESG-CV participants assisted, 181 identified as multiple races and do not appear in the numbers as any one of the races above. 403 participants either didn't know their race or refused to supply the information. Total Served 4,041.

Among CDBG-CV participants assisted, 18 identified as multiple races and do not appear in the numbers as any one of the races above. 16 participants either didn't know their race or refused to supply the information. Total Served 431.

CR-15 - Resources and Investments 91.520(a) Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	8,055,479	3,577,847
CHF	public - county	120,000,000	0
HOME	public - federal	4,606,179	5,793,518
ESG	public - federal	690,821	55,335
Other (NV HOME)	public - state	4,467,069	0
CDVG-CV	public - federal	14,444,984	6,946,181
ESG-CV	public - federal	14,597,387	5,337,634

Table 3 - Resources Made Available

Narrative

During the reporting period, \$3,577,847 in CDBG funds were spent. Clark County has experienced significant delays with CDBG spending over the last three years. The COVID pandemic caused our subrecipient providers to have to shift their priorities quickly, put projects on hold, and pivot to serve our community’s most vulnerable citizens urgently. Significant increases in construction and supply costs also contributed greatly to substantial delays regarding our subrecipient providers being prepared to begin their projects.

In 2022, Clark County created the Welcome Home Community Housing Fund (CHF) which allocated \$120,000,000 in County funds for affordable housing. The initial outlay from this new program is expected to assist with the funding of approximately 30 affordable housing projects in Southern Nevada with an estimated 2,800 affordable housing units. This is a new funding resource; none of the funds have been expended yet during this funding year.

\$5,793,518 in HOME resources were spent to assist Affordable Housing. Lastly, \$55,335 in ESG funds were spent. Expenses for CDBG-CV for the reporting period were \$6,946,181 and for ESG-CV the expenses were \$5,337,634.

Clark County continues to use Section 7(b) of the Southern Nevada Public Lands Management Act (SNPLMA), which makes Bureau of Lands Management (BLM) public lands available for Affordable Housing (AH) developments. A 5-acre parcel located at Pebble & Eastern was transferred through Clark County from the BLM to a private developer for construction of a new 195-unit affordable senior multi-family housing project serving households below 60% AMI. Clark County HOME funds were part of the funding stack for this 4% bond/LIHTC project. This project experienced delays due to the pandemic, and communication issues between BLM and HUD, which have since been resolved. The site transferred in April 2023, entitlements are in process and construction is scheduled to begin in Fall 2023. Clark County intends to facilitate the transfer of 2-3 of these BLM AH sites annually for affordable housing going forward.

BLM and HUD worked diligently with Clark County and other local Jurisdictions on an update to the Nevada Guidance document for processing BLM land reserved for Affordable Housing under SNPLMA 7(b). This new document was finalized earlier this year and the new, streamlined process will enable the County to proceed with these transactions more efficiently. Clark County currently has approximately 500-acres of BLM land currently reserved for the development of Affordable Housing.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Boulder Highway Revitalization Area			
Clark County, North Las Vegas, Boulder City and Mesquite	100	100	Low/Mod Income Areas and Low/Mod Income People
Maryland Parkway Corridor			
North Las Vegas Choice Neighborhood			

Table 4 – Identify the geographic distribution and location of investments

Narrative

The County leverages federal, state, and local resources to support populations in need. Investments in the overall area of Clark County, North Las Vegas, Boulder City, and Mesquite include the Clark County capital improvements, North Las Vegas infrastructure improvements, ESG projects for shelter and rapid rehousing, public service projects in Boulder City, and parks projects in Mesquite.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

County Community Housing Fund (CHF) funding is utilized in Affordable Housing projects as “gap” financing, similar to how Federal and State HOME funds are leveraged. The Clark County BCC established the creation of the Community Housing Fund (CHF) in April 2022. Many projects use these and other funding sources as part of their comprehensive financing package. Much of the CHF funding provides additional leverage and gap financing to Low-Income Housing Tax Credit (LIHTC) projects.

HOME matching requirements were fulfilled through use of Account for Affordable Housing Trust Funds that were allocated to Clark County from the State of Nevada Housing Division, and Clark County Community Housing Fund. These funds were used for the development of rental housing, as outlined in the HOME Match Fiscal Year Summary.

ESG funds were matched 1:1 through a variety of sources that included Outside Agency Grants funds from Clark County, Emergency Food and Shelter Program Funds, and State of Nevada funding from sources such as VAWA, SAMHSA, as well as private donors and foundations. ESG subrecipients submit match documentation with each drawdown to ESG staff to ensure compliance with this requirement.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	11,669,029
2. Match contributed during current Federal fiscal year	1,101,100
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	12,770,129
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	12,770,129

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Accessible Space Inc 4879	05/02/2022	49,983	0	0	0	0	0	49,983
Accessible Space Inc. 3776	10/20/2021	295,761	0	0	0	0	0	295,761
Accessible Space Inc. 9147	10/04/2021	239,310	0	0	0	0	0	239,310
Desert Oasis II	04/12/2022	133,624	0	0	0	0	0	133,624
HELP of Southern NV	10/12/2021	17,046	0	0	0	0	0	17,046
LV Volunteers of America - Desert Oasis	04/30/2022	356,376	0	0	0	0	0	356,376
Spencer St. Campus Retainage #1	05/05/2022	9,000	0	0	0	0	0	9,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$2,045,185	85,000	897,500	0	\$1,232,686

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	8,125,545		612,692	0	7,512,853	0
Number	29	0	2	0	27	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	1,588,213	1,588,213	0			
Number	18	18	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0

Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	0
Number of Non-Homeless households to be provided affordable housing units	250	0
Number of Special-Needs households to be provided affordable housing units	30	0
Total	380	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	621	0
Number of households supported through Rehab of Existing Units	3	0
Number of households supported through Acquisition of Existing Units	0	0
Total	624	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In Program Year 2022, Clark County HOME funds were used to support the completion of the 420-unit Decatur & Alta project. However, the project was not completed until August 2023 which is after the reporting year. Goals are estimated on the applications and allocations for the FY, where outcomes are actual units completed or assistance provided. The difference between goals and outcomes for Clark County may be due to the lag time between the allocation of funds, construction and completion of units of affordable housing developments. The anticipated goal may not be achieved within the year if there is a lag in project completion as those units will not be counted in the outcome.

Clark County HOME Consortium also receives Account for Affordable Housing Trust Funds (AAHTF), which result in the production of many affordable housing units that are not counted in the numbers above as they are not Federal HOME funded projects. The County CHF funds will also assist in reaching our state affordable housing goals but are not counted in the above numbers as it's a new program and it may support projects that do not include Federal HOME funds (similar to the AAHTF projects). The Clark County HOME Consortium surpassed its goal to produce 2,000 units identified in its strategic plan.

Projects that have been funded and are now in development include seven new construction projects; 1501 LLC Phase 1 & 2, Donna Louise Phase 2, Tempo IV Senior Apartments, Buffalo Cactus, Decatur Pyle 9%, Hafen Village Phase I and II, West Sahara Senior Housing Phase II, South Nellis Permanent Supportive Housing, Southern Pines 2, Desert Rose, PuraVita Senior Living and A Place to Call Home.

These developments will be funded through a combination of HOME, State HOME, AAHTF and/or CHF monies and represent a total of 1472 units of affordable housing that will come online in the next few years.

Discuss how these outcomes will impact future annual action plans.

The Clark County HOME Consortium will continue to focus on projects that are underway as well as other efforts with the production of affordable multi-family housing, which is the most effective way to meet the housing needs of people at or below 50% of the area median income. Projects are listed in the section above.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	2
Low-income	0	8
Moderate-income	0	410
Total	0	420

Table 13 – Number of Households Served

Narrative Information

As is typical, CDBG funds during Program Year 2022 primarily were used for projects other than housing. Therefore, CDBG shows no beneficiaries for Affordable Housing. HOME funds focus on renter households at 50 percent of area median income and below. Of the HOME assisted households, 100 percent had incomes at or below 50% percent AMI.

Clark County continues its efforts to address "worst case needs" to provide accessible, affordable supportive housing for adults with traumatic and acquired brain injuries, as well as other neurodevelopmental disorders. Accessible Space, Inc (ASI) has played a significant role nation-wide in providing affordable housing and services to those who need it most. Since their founding in 1978, ASI has opened more than 160 accessible, affordable housing communities in 31 states, including Nevada. Because of ASI's work many low-income Clark County residents with disabilities have wheelchair accessible, energy efficient, safe, and affordable housing. ASI partnering with Nevada Community Enrichment Program (NCEP) recently completed the NCEP Spencer Street Campus providing 22 affordable supportive housing units. ASI was awarded \$690,000 in 2021 for the Vegas Valley Senior Supportive Housing Development which currently under development and will provide 70 accessible, affordable, and supportive units for seniors.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:
Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Homeless Census

The Homeless Census is an annual countywide collaborative effort to help assess homeless needs. It may also be referred to as a Point-in-Time Count and is comprised of a count of those in shelter and transitional housing (Shelter Count) and those experiencing unsheltered homelessness (Unsheltered Count). In Southern Nevada, the Homeless Census consists of many activities that occur annually and is used to plan, fund, and implement actions for reducing chronic homeless and circumstances that bring about homelessness.

Coordinated Entry

The Southern Nevada Continuum of Care, which includes all the housing and homeless service providers in Southern Nevada, uses the Coordinated Entry System to engage individuals and families in housing and services. Coordinated Entry is a centralized or coordinated process designed to streamline participant intake, assessment, and provision of referrals. A Coordinated Entry system covers a specific geographic area, is easily accessed by anyone seeking housing or services, is well advertised, and includes comprehensive and standardized assessment, prioritization, and referral processes. The purpose of a Coordinated Entry System is to ensure that all people experiencing a housing crisis have fair and equal access and are quickly identified, assessed for, and connected to housing and homeless services based on their strengths and needs. It uses standardized tools and practices, incorporates a system-wide Housing First (no barriers to entry) approach, and, in an environment of scarce resources, coordinates housing support so that those with the highest vulnerability and most severe service needs are prioritized.

Outreach Efforts

To coordinate across healthcare, behavioral health, criminal justice, and other fields, Clark County (CC) has funded community outreach teams to provide coordinated entry and outreach to homeless clients-- Mobile Crisis Intervention Teams (MCIT) and LINK Outreach. These teams prioritize outreach to unsheltered high-risk adults and are comprised of Spanish speakers, mental health and substance abuse practitioners, people with lived experience including young people with lived experience of homelessness, and social workers. They participate in the Coordinated Entry process to prioritize referrals to supportive housing while using the Homeless Management Information System (HMIS) for recording the location and services for each contact.

MCIT provides crisis intervention, assessment, and referral to services while responding to requests for outreach from elected officials, departments, businesses, and citizens. A Regional Outreach Coordinator (ROC) manages the teams' response to community requests. During 2022-2023, there were 5,938 clients with 6,265 contacts referred to shelter; 1,503 referred to legal services; 3,466 contacts referred to medical treatment; 3,275 referred to mental health services; 2,422 referred to substance use services; and 270 assisted with obtaining documents. MCIT also conducted 1,649 unique outreaches.

LINK (Linkages Interventions Navigation and Knowledge) is a joint homeless outreach and services effort, in partnership with HELP of Southern Nevada, to provide homeless street outreach and immediate bridge housing to individuals with high priority on the community queue who are experiencing chronic homelessness. Bridge housing provides a place for clients to be stabilized while agency staff works with them to document their program eligibility and begin housing stability interventions as individuals are prepared for transition into housing programs. During this year LINK has serviced 72 individuals/households; 38 of those households transitioned into PSH, 8 transitioned into non PSH

supportive housing programs and 7 individuals were able to obtain housing without program supports.

Crisis Intervention

Clark County Social Service entered a partnership with LVMPD CIT (Crisis Intervention Team) with a purpose to provide community support for community members struggling with mental health and substance misuse. Through this partnership, there has been an increase in client engagement with the CIT program and referral for service. During 2022- 2023, there were 577 clients with 96 accepted mental health services, 48 provided general information, 26 were assisted with multiple services, 11 accepted substance use services, 8 accepted assistance with employment services, 5 received assistance with Medicaid/Medical treatment, 4 received assistance with SNAP applications, and 4 received financial assistance.

Emergency Solutions Grant

The Clark County ESG program continues to play an integral role in the Southern Nevada Continuum of Care. Subrecipients conduct outreach activities, attend homelessness events, receive referrals from hospitals, police departments, churches, and social service agencies, as well as work collaboratively whenever possible to fully address the needs of clients.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Clark County ESG program continues to commit the largest percentage allowable (60%) of the total ESG award to funding emergency shelter programs. Local agencies receiving ESG funds for Emergency Shelter include Family Promise, HELP of Southern Nevada (HOSN) Shannon West Youth Center, Nevada Partnership for Homeless Youth, S.A.F.E. House, Safe Nest, and Refuge for Women Las Vegas. During the program year a total of 2,199 clients were served with ESG funding for Emergency Shelter. Furthermore, Clark County commits large sums of local funding from other programs to support emergency shelters, rental assistance programs, and other services targeting the homeless population.

According to the 2023 Housing Inventory Count (HIC), there are a combined 2,621 shelter beds, an increase of 177 beds, in the CoC through Bridge Counseling, Catholic Charities, City of Las Vegas, CCSS, Crossroads of Southern NV, Family Promise Las Vegas, HELP of Southern Nevada, HopeLink of Southern Nevada, Las Vegas Rescue Mission, Living Grace Homes, Nevada Partnership for Homeless Youth, Safe House, Safe Nest, The Salvation Army, The Shade Tree, Well Care Services, and WestCare.

The County and local jurisdictions support a regional budget to provide shelter beds throughout the year, Catholic Charities (400 beds), HopeLink (34 motel beds), and Las Vegas Rescue Mission (30 beds). With precautions in response to Coronavirus (COVID-19), there were additional non-congregate shelter beds created to reduce the number of individuals experiencing unsheltered homelessness.

Throughout the CoC, 642 beds of transitional housing were provided by the City of Las Vegas, CCSS, Crossroads, HELP of Southern Nevada, HELP USA, Houses Helping Humans, Living Grace Homes, Nevada Partnership for Homeless Youth, Southern Nevada Community Health Improvement Program (CHIPS), St. Jude's Ranch for Children, the Salvation Army, and the United States Veterans Initiative.

Helping low-income individuals and families avoid becoming homeless, especially extremely low- income individuals and families and those who are: likely to become homeless after being discharged

from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Clark County ESG program commits the remainder of funds to rapid rehousing programs. These programs include rental assistance as well as intensive case management to assist individuals and families with housing and navigating other systems to ensure their needs are met and assist in gaining stability. During the program year ESG served a total of 118 rapid rehousing clients.

In addition to the allocation of ESG funds, several CCSS programs assist low-income individuals and families to avoid becoming homeless, especially during high-risk events such as exiting healthcare/mental health facilities, foster care, and correctional institutions. Programs include STAR RRH, Healthy Living, Emergency Housing Vouchers and Step Up.

STAR RRH addresses the needs of highly vulnerable, non-chronically homeless households that cycle in and out of jails, emergency rooms, psychiatric facilities, and other high-cost systems. Due to a shift in trends among those experiencing homelessness, STAR TH-RRH shifted from the joint TH/RRH component to a RRH only program in December 2022. The project provides frequent users with rapid rehousing and wrap around services necessary to become stable, address the causes of homelessness, and reduce the population in detention centers, recidivism, and exits to homelessness. This year, the program served 148 clients through the RRH component.

A complementary program to STAR RRH is the STAR PSH program for individuals exiting jails and health care facilities who meet the eligibility criteria of chronic homelessness. This program has served 75 people during the past year.

Healthy Living (PSH) serves medically fragile, chronically homeless households discharged from local hospitals and medical facilities. This program provides rental assistance and intensive case management with access to behavioral health services and medical care. The Healthy Living PSH program leverages funds from managed care organizations (MCOs) to pay for supportive services and Clark County and HUD funds for rental assistance and administrative costs. Healthy Living (PSH) served 158 households in PSH during the reporting period.

Step Up, operated by CCSS, is a homeless prevention program to assist young adults who have “aged out” of foster care to attain economic self-sufficiency and general stability in an independent setting in the community. Participating youth need to have turned 18 years-old while in foster care in Nevada. The Funds to Assist Former Foster Youth (FAFFY) and Voluntary Court Jurisdiction (VOL JUR) laws make up the Step Up Young Adult Program. FAFFY is funded by the State of Nevada (Nevada Revised Statute 432.017). Eligible youth may enroll in the FAFFY program between the ages of 18-20; the program ends on their 21st birthday. The VOL JUR program is funded by the State of Nevada under Nevada Revised Statute 432B.591-595 “Voluntary Court Jurisdiction”. Eligible youth may enroll as they are exiting in-care foster care, and end on their 21st birthday. Step Up provides services including but not limited to: case management, housing assistance, employment assistance, educational assistance, transportation assistance, and other services such as referrals to a network of community providers that can further assist the needs of aged-out former foster youth. From July 1, 2022, through June 30, 2023, Step Up served 388 young adults; 89 young adults exited the program, with 86 exiting either to temporary or permanent housing in place. 66 (74%) exited

under the HUD definition of permanent housing in place. Of the 89, 1 did not complete an exit interview and 2 exited to a destination other than temporary or permanent housing (ex: jail, hospital, deceased).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2021, Operation Home! (OH!) was launched using ESG-CV and CDBG-CV funds with the critical role of ensuring the safety of all vulnerable citizens of Southern Nevada and a strategic response to support Southern Nevada's Plan to End Homelessness and COVID-19. Operation Home! is a collaborative effort by the Southern Nevada Homelessness Continuum of Care and all Southern Nevada Jurisdictions: Clark County, City of Las Vegas, City of North Las Vegas, City of Henderson, and State of Nevada to revamp how city, county, and federal agencies work together and increase the speed and effectiveness with which the system helps people experiencing homelessness move into housing. The goal was to permanently house 2,022 people who are at the highest risk of negative impacts from Covid-19 by the end of 2022 through different pathways to permanent housing and utilizing a client-centered, community, collaborative approach. The community exceeded the goal and permanently housed 2,398 households during the program period.

Local agencies distributed across Clark County (Clark County Social Service, Emergency Aid of Boulder City, HELP of Southern Nevada, HopeLink of Southern Nevada, Jewish Family Services, Lutheran Social Services of Nevada, the Salvation Army in Las Vegas and Mesquite, and United Labor Agency of Nevada) offer rent, utility and/or mortgage assistance to prevent homelessness of households experiencing a temporary crisis.

On January 22, 2019, the Board of County Commissioners set aside Marijuana fees collected by the Business License Department to address homelessness through the Clark County Housing Initiative Program (CCHIP). The mission is to develop and maintain a healthy system of care to address the needs of persons experiencing a housing crisis. The projects have built upon work done by existing programs of the SNHCoC, address gaps in systems of care using non-federal funding, and utilize flexible funding to drive innovative solutions. Due to COVID-19, CCHIP programs have been expedited and expanded to meet the emerging needs of the community, including more rapid rehousing, outreach, sheltering and diversion programs. The budget was approximately \$9 million last year.

CCHIP Family RRH works in partnership with some families connected to the Clark County Department of Family Services to quickly house our most vulnerable families. During the year, a total of 250 households were served. CCHIP funds also provide services for some much-needed youth shelter beds at Shannon West Homeless Youth Center as well as Crisis Stabilization services. Shannon West served 515 as of June 30, 2023. Crisis Stabilization is a program designed to provide services for those individuals experiencing homelessness who may be in the midst of a crisis. This helps stabilize the clients and then wraps them with services and ongoing housing supports; a continuum of services is provided from initial stabilization through Permanent Supportive Housing. Crisis stabilization programs have served 1,799 as of June 30, 2023.

The HMIS monitors the returns to homelessness and provides reports to providers who are encouraged to monitor their performance in reducing recidivism rates of clients who have exited their programs. The CoC staff provides technical assistance (TA) for projects that have high recidivism rates to problem solve and create solutions for clients exiting the program. The CoC is working with a local partner to provide standardized case

management trainings that will assist providers with improving outcomes and reducing recidivism through case management, life skill development training, income and benefit acquisition assistance, employment assistance, medical care access, legal assistance, behavioral healthcare, and job training.

Housing Problem Solving (HPS) is a short-term intervention focused on identifying immediate, safe housing arrangements, often utilizing conflict resolution and mediation skills to reconnect households to their support systems. HPS is a person-centered, strengths-based approach that seeks to identify flexible and cost-effective alternative housing solutions that can be implemented quickly. Between Aug 2022 and April 2023, the community engaged in a pilot program with 9 agencies to provide flexible funding for HPS solutions. Of the first 18 households that were served, the average cost per household has been \$332 with an extrapolated savings of approximately \$175,738 as a result of diverting these households from the homeless system.

As a strategy to address the community queue as well as empowering clients that are ready to move on from supportive housing, Moving On is a CoC Working Group that promotes high levels of independence and tenant choice while freeing up space in permanent supportive housing programs. The Moving On Working Group meets every month. The primary goal of Moving On is to create a supported pathway to greater growth, economic mobility, community integration, and long-term success for individuals in supportive housing programs who are stable and ready to take that next step, to ensure successful transitions and avoid returns to homelessness or housing instability.

CR-30 - Public Housing 91.220(h); 91.320(j)
Actions taken to address the needs of public housing

The Southern Nevada Regional Housing Authority (SNRHA) continues to utilize its Capital Fund Program (CFP) for required capital improvements. SNRHA CFP Funds finance comprehensive modernization and new construction under the Rental Assistance Demonstration (RAD) Program and Mixed Finance Program. SNRHA's most recent RAD and LIHTC projects include:

As part of HUD's Section 18 repositioning strategy the SNRHA was approved for the new Section 18/RAD Blend program to redevelop the 200-unit James Down Towers Senior Housing Development. The property has converted from a Public Housing Development to a Project Based Voucher Development utilizing 4% LIHTC and Tax-Exempt Bonds and under total rehabilitation with the first forty-nine units under construction. Under the new Section 18/RAD Blend 60% of the units (120 units) will be partially disposed and converted as Tenant Protection Voucher Units and 40% of the units (80 units) will transfer out of public housing and transferred to RAD Project Based Voucher Units.

The agency submitted and received approval for a 9% Low Income Housing Tax Credit application to convert the Hullum Homes Development from public housing to project-based voucher units under the RAD Program. The fifty-nine (59) units, common buildings and site area will undergo a comprehensive modernization to preserve the units as affordable units. Rehabilitation construction is scheduled to begin September 2023.

In March 2019, the SNRHA issued an RFQ to select a Master Developer for the Mixed Income Redevelopment of Marble Manor. The SNRHA intends to partner with the Master Developer on a large-scale redevelopment plan that includes mixed-income, mixed-finance, and mixed uses consistent with the UNLV Hundred Plan for the Historic Westside Community final report dated May 2016 and the City of Las Vegas' Downtown Master Plan Vision 2045. The selection of the Brinshore Development as Master Developer was approved by the SNRHA Board of Commissioners in February 2020. A Master Developer Agreement between Brinshore Development and the SNRHA was approved in October 2020. Brinshore Development partnered with the SNRHA and the City of Las Vegas to prepare a 2021 HUD Choice Neighborhood Initiative Grant for the Marble Manor Development and surrounding neighborhood. The application was submitted to HUD on July 12, 2021.

In November 2021, under its Choice Neighborhood Initiative Program, HUD awarded an agreement to the Southern Nevada Regional Housing Authority and City of Las Vegas to create a Transformation Plan for the Historical Westside of Las Vegas with the Marble Manor Development serving as the Housing Sector. The Transformation Plan must be submitted no later than November 2023, with the hopes of receiving an Implementation Plan, which could provide from \$30-50 million funding to redevelop the Marble Manor Community. The Final Plan will be submitted to HUD in November 2023 and the agency will complete an application for a HUD Implementation Grant to master develop the property.

In July 2020, the SNRHA issued an RFQ to select a Master Developer for the Mixed Income Redevelopment of vacant land on 28th Street and Cedar Avenue which is one of the former Ernie Cragin Terrace developments in Las Vegas, NV near the East Las Vegas Community Center. This project is on-hold pending the result of the NDOT Environmental Review to modify the I-515.

SNRHA continues to evaluate the best use of other vacant land, including parcels with demolished public housing. Potential use includes redevelopment for new mixed-income and replacement housing, or sale

or lease. SNRHA is also considering purchasing developments that they can overlay with their available Faircloth Units to increase their public housing and/or project-based voucher inventory of units. The Authority's other modernization activities are addressing necessary work items in order of priority as established in the Capital Plan. A Request For Proposal has been issued to partner with developers to increase the amount of affordable housing throughout Southern Nevada. In addition, a Developer's Conference is in the planning stages to match the resources that the SNRHA has available with developers to increase the amount of new affordable housing through new construction and/or acquisition rehabilitation.

The State of Nevada has made funds available under the ARPA Home Means Nevada Initiative. The SNRHA submitted twenty (20) pre-applications for funding in four (4) categories that included new and land acquisition. The State of Nevada approved the SNRHA to move to the next step for application submittal. Applications are being prepared to develop new construction on vacant lots, preservation of aging public and affordable developments and extraordinary repairs at several public housing developments.

The SNRHA submitted six final applications for new construction and preservation. The application for Hulum Homes was withdrawn due to the agency receiving 9% LIHTC. The remaining five applications have been awarded to develop affordable housing at the Old Rose Gardens, Duncan and Edwards, 28th & Sunrise and Bennett Gardens Phase II vacant parcels. Preliminary plans are to construct approximately three hundred (300) new affordable housing units on these parcels. The application to preserve the 100-unit Janice Brooks Bay Development was also approved. The SNRHA is in the process of approving Architects to design two of the properties for self-development and secure Developer partners for the remaining three parcels.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

As of July 31, 2023, the Family Self-Sufficiency (FSS) program had 450 voluntary slots, and 495 participants from the Public Housing (PH) and the Housing Choice Voucher (HCV) programs. Of those participants, 60 were PH residents. SNRHA's Resident Opportunity and Self-Sufficiency (ROSS) program, currently with 64 participants, targets residents of PH for program participation in activities which lead up to independence and self-sufficiency. This program allows us to serve the below sites:

- Hulum Homes
- Jones Gardens
- Marble Manor
- Marble Manor Annex
- Sherman Gardens
- Sherman Gardens Annex
- Villa Capri

Effective October 1, 2023, SNRHA will also have a ROSS Programs at:

- Simmons Manor
- Hampton Court
- Earnie Cragin

SNRHA also has over 70 active partnering agencies as a part of its Program Coordinating Committee (PCC) which includes representatives from:

- Clark County

- Cities of Las Vegas, North Las Vegas, and Henderson
- Nevada System of Higher Educations (NSHE)
- Universities of Nevada, Las Vegas and Reno
- College of Southern Nevada
- Nevada State College
- Early Childhood Education
- Workforce Connections
- Local Office of US Housing and Urban Development
- Local nonprofit and community agencies
- Resident Representatives

Commitments with these organizations are established either verbally or through MOU's.

SNRHA continues its housing counseling and homeownership programs to assist low-income families in being fiscally responsible and guiding those who dream of owning a home of their own. Over the last year, 78 PH residents completed financial literacy training, three (3) became homeowners, and others have moved out into private rentals. Housing counseling, through our certified counselors, is utilized as a part of regular programming for participants who are interested in “seeking, financing, maintaining, renting, or owning a home.”

SNRHA maintains a Section 3 Job Bank, consisting of residents within PH and the surrounding low-income communities, that helps them gain employment with SNRHA and its contractors. Our last report to HUD, FY21, rendered 5 new hires. This program can now be found under SNRHA's Contracts and Procurement department.

SNRHA continues to work PH sites to develop Resident Councils. Several have erected since the HUD waiver under PIH 2020-13 (HA), REV-1, Section PH-8, which stated that the “delayed resident council election must be rescheduled and held as soon as reasonably possible once circumstances permit, after December 31, 2020,” concluded. At this time, there are four (4) active councils, one of which is actively working with the SNRHA/City of Las Vegas Choice Neighborhood Initiative (CNI) SNRHA also continues to expand its partnerships and is working hard to continue securing grants, private donor funds, and charitable gifts that may promote household self-sufficiency, moving into homeownership, and assisting seniors to age in place. One unique grant was awarded to place desktop computers, modems, and printers at three (3) PH senior sites. Free tablets with one year's paid internet access have been secured through one of SNRHA's partners for their senior sites as well.

Actions taken to provide assistance to troubled PHAs:

The Southern Nevada Regional Housing Authority is not designated as troubled by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Maryland Parkway Corridor

The Maryland Parkway Corridor developed a Transit Oriented Development (TOD) Plan that was a collaborative effort between the Regional Transportation Commission of Southern Nevada (RTC), the City of Las Vegas, Clark County, stakeholders, and community members to improve transportation and spur TOD along the Maryland Parkway Corridor. Based on extensive input from local stakeholders and multi-agency technical groups, they developed a Plan that will identify priority locations for TOD, preferred types of development and characteristics, as well as implementation actions and tools to guide investment along the Corridor.

The Plan identifies priorities that will build upon existing economic, physical, and social assets to create community amenities unique to the Las Vegas Valley. Low-income residents, seniors, residents who don't own a car, and non-family households often have the highest rates of transit ridership and are sometimes transit dependent for trips to school, work and for meeting daily needs for goods and services. For low-income residents, housing and transportation are often the two highest household expenses. Equitable TOD (eTOD) provides strategies to counteract the negative impacts of rising costs of living in Focus Areas and ensure that jobs are available to all residents. Two major pieces of eTOD include:

- **Affordable Housing:** Low-income residents often struggle to afford housing and the costs associated with personal vehicle ownership. In turn, these residents tend to have a higher need for accessible and dependable transit. Ensuring affordable housing is located in TOD areas helps to serve those who need transit access the most.
- **Diverse Employment Opportunities:** Diverse employment centers that offer a variety of jobs for a range of skill levels and educational attainment levels help to ensure that all residents have convenient access to employment opportunities.

The Workforce Housing Plan within the TOD Plan will focus on finding opportunities for TOD along Maryland Parkway Corridor to provide equitable access to affordable and attainable housing. This is a critical piece of helping the Maryland Parkway Corridor build a resilient future through transit investment.

Private Activity Bonds

Clark County's 2023 Private Activity Bond (PAB) cap allocation is \$61,090,686.14. Applications were requested from Affordable Housing (AH) stakeholders June 13, 2023, and received July 6, 2023. Clark County intends to award \$12M in Private Activity Bond (PAB) cap to Coordinated Living of Southern Nevada/Ovation Development for construction of a 190-unit Affordable Housing project, to be located in Southwest Las Vegas, that will target senior households below 60% AMI. \$5M in PAB cap will be awarded to the Nevada Rural Housing Authority for their single-family homebuyer program, which focuses on providing assistance to low-income families in the rural areas of Southern Nevada to purchase a home. The remaining \$44,090,486.14 in PAB cap was allocated to the State of Nevada Housing Division (NHD) with a priority for multifamily housing development in Clark County. Any remaining PAB cap, up to \$11M, can be used for their single-family homebuyer program in Clark County.

Effects of Public Policy on Affordable Housing & Residential Investment

Clark County continues to use the SNPLMA Section 7(b) provision, which makes public lands available for affordable housing developments at a deep discount to fair market value. Several of these projects have been done in the past and a 195-unit affordable senior housing project is currently in development on a 5-acre parcel located at Pebble & Eastern. There was a 2-year delay on the Pebble and Eastern project where HUD did not provide the necessary support letter to BLM following HUD's review of the Clark County submitted nomination package. After extensive meetings between HUD, BLM, the project developer (CLSN/Ovation) and County staff, along with the assistance of federal legislative staff, the required letter was eventually received from HUD. With the collaboration of numerous affordable housing stakeholders including Clark County, BLM and HUD, a new Nevada Guidance document for processing BLM land reserved for Affordable Housing under SNPLMA 7(b) was developed and approved by both BLM and HUD. The land transfer of the Pebble & Eastern site was completed earlier this year and the new guidance document should ensure a smoother process going forward. Clark County currently has approximately 500 acres of BLM land currently reserved for the development of Affordable Housing.

Clark County has drafted a rewrite of their Title 30 Development Code and will be adopting it later this year. The Community Housing Office (CHO) and other County Staff have worked to incorporate incentives for the development of Affordable Housing. These incentives include:

- Density bonuses will now be available for all affordable housing projects, including senior housing, family housing, supportive housing, etc. These density bonuses are intended to lower the per unit cost of affordable housing and require certification by CHO staff.
- Reductions in parking requirements are allowed for Certified Affordable Housing projects.

On March 16, 2021, the County Commission approved a resolution to reduce development fees to incentivize the development of affordable housing. In doing so, Clark County declared that the intent of a development fee reduction is to target increased private sector development of housing for low to extremely low-income families. Affordable housing projects that meet criteria of a deed restricted sale or rent targeting a specific range of AMI may receive a reduction in development fees. Developers offering Affordable Housing (AH) can complete an application to Clark County for fee discounts. Once certified, the Clark County fee departments (Planning, Public Works, Building, Fire and the Water Reclamation District) are authorized to discount eligible fees up to 75%. Projects targeting 60% AMI and lower are eligible for a 75% discount, while projects targeting 61%-80% AMI will receive a 50% discount. To date, four Certified AH rental projects totaling 644-units have saved nearly \$1M in County assessed fees. Four additional AH rental projects totaling 570-units have been Certified with fee discounts yet to be calculated. Clark County also offers expedited processing for no additional charge and fee waivers for some Planning Department fees for Certified AH projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Clark County works with local agencies, and non-profit organizations to actively provide a wide variety of countywide housing assistance and continues its efforts to meeting underserved needs by providing funding to several organizations throughout the county.

These efforts include funding for non-profit builders and local agencies to construct affordable housing and maintain affordable rents. Additionally, the County funds and provides emergency shelters,

transitional and supportive housing and housing for other special needs populations countywide. Although a considerable gap continues to exist, collectively these efforts make strides in closing the gap.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Southern Nevada has a low occurrence of factors that may increase lead exposure among children compared to elsewhere in the United States. The U.S. Center for Disease Control (CDC) asserts that children living in houses that were built prior to 1978 have a greater risk of exposure to lead-based paint. According to the 2018 U.S. Census Bureau American Community Survey, 80 percent of homes in Clark County were built after 1979. However, in an effort to implement the Lead Based Paint Regulations, the County and its consortium partners take the following actions.

All CDBG and HOME funded housing programs, including Homebuyer Assistance Programs and Tenant Based Rental Assistance Programs, are required to provide lead-based paint informational brochures to help educate families, particularly those with children. In partnership with UNLV, the City of Las Vegas is implementing a HUD grant for no-cost removal of lead from some of the oldest homes in Clark County. The City of Henderson implemented a similar program several years ago.

The Southern Nevada Health District offers Blood Lead Screening Clinics, which provide testing for children, even if their families do not have insurance. The tests are provided weekly through their Family Health Care Center and will screen children from 1 to 6 years of age for lead poisoning. The Health District also provides education on prevention of lead poisoning to families and other health care providers. The Health District has a lead elimination plan, which explains that the majority of lead exposure cases are from non-traditional sources of lead such as lead from toys and jewelry; antiques and collectible items; lead-glazed pottery; food, cosmetics, ceremonial powders, and traditional remedies; and occupational or take-home lead exposure from jobs and hobbies. For more information view <https://www.southernnevadahealthdistrict.org/community-health-center/clppp/parents/blood-lead-screening-clinic/>

Nevada Childhood Lead Poisoning Prevention Program aims to reduce the long-term health risk of childhood lead poisoning through improved methods of surveillance, education, and intervention. They generally use two strategies to engage families with children under six years old, pregnant women, and refugees. First, NvCLPPP directly engages community members by participating in health and resource fairs such as those hosted by the Mobile Health Collaborative, University Medical Center Healthy Living Institute, and the City of Las Vegas. Secondly, NvCLPPP works with established community partners such as Clark County School District Family and Community Engagement Services (CCSD FACES) and the Catholic Charities Refugee Resettlement Program to deliver educational presentations directly to community members. These presentations cover childhood lead poisoning prevention and ways to reduce health hazards in the home such as those from pests, pesticides, accidental injuries, and indoor air quality issues.

The Clark County School District has a Risk and Environmental Services Department that works to ensure the environmental health and safety of students, families, educators, and staff, and the general public on school district property. Among the duties of Environmental Services Section include to provide oversight and compliance with Federal, State, and local environmental, occupational health, and safety laws. These activities include asbestos, lead based paint, and mold testing and remediation oversight. If the school district is required to abate or remediate a lead hazard, they are required to conduct and pass clearance tests before the area of the school is put back to use. Remediation work takes place when children are not present, such as during holidays or other scheduled breaks, weekends, staff development days, or

nights.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Altogether, housing partners operate programs that reduce the number of households living in poverty throughout the County through self-sufficiency and financial independence accomplished through connection with community and social service agency resources, housing and housing assistance, education, training, health care, and transportation.

The County's Resource and Development (RAD) Unit has allocated funding to provide workforce training and job placement for individuals that are unemployed and underemployed individuals throughout Clark County using AB309 funds. During the last year they served a total number of 209 unduplicated clients. They have education tracks in the hospitality industry. The County pays for tuition, uniforms, school supplies, and bus passes for eligible individuals and they connect individuals to Urban League and other supports for those enrolled students that need childcare assistance. They also maintain relationships with local employers for quick placement once a student graduates.

In FY2022-2023 Clark County's Outside Agency Grant (OAG) provided \$3 million to 84 community organizations for programs that provide services and assistance substantially benefiting the residents of Clark County. Selected projects provide either services or programs needed by disadvantaged citizens to increase their self-sufficiency and personal independence, or programs or events that foster community pride or cohesiveness and/or strengthen the community's infrastructure. Services include food banks, foster youth assistance, homeless programs, youth and foster youth development, senior services, and advocacy services. These community organizations provide services and assistance that substantially help in reducing the number of poverty level families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Clark County continues to partner, collaborate, and cooperate with agencies and organizations to carry out the intent of the Consolidated Plan. This includes funding through CDBG, HOME, and ESG which seek to enhance their abilities to respond to affordable housing needs within their respective jurisdictions.

Clark County continues to participate in the CoC monthly working group meetings to improve coordination of homeless prevention services and programs. Multiple jurisdictions, non-profits, and organizations cooperate on a continuing basis to improve housing and homelessness on a countywide basis.

Clark County and the cities of Las Vegas, Henderson, North Las Vegas, Boulder City, and Mesquite continue to meet on a bi-monthly basis to discuss issues relating to HOME, CDBG, and ESG. The meetings continue to include the SNRHA and State of Nevada Housing Division staff. The discussions range from questions relating to joint projects, to coordination of grant application cycles.

Clark County also participates in the Southern Nevada Regional Planning Coalition (SNRPC) which brings together all public jurisdictions to coordinate regional planning. This requires promoting intergovernmental cooperation and trust built on careful planning and accountability, thus enhancing the quality of life in Southern Nevada. Clark County will continue to consult with the SNRPC on emerging issues, as needed.

The community received technical assistance to evaluate how well Southern Nevada's Coordinated Entry

System was working. The results were presented in June 2023 and will help in to ensure the current homeless response system is operating equitably and efficiently across the homeless service system. The overall recommendations included:

1. Designate a neutral and trusted Coordinated Entry lead entity (in alignment with HUD requirements); the CE Lead Entity should oversee activities associated with Access, the Assessment Process, Prioritization, Referral and Community Queue management.
2. Fund and implement Housing Problem Solving system-wide, so interactions with people accessing the system begin with a conversation about what they need right now and lead to people with fewer barriers being quickly diverted or rapidly exited.
3. Standardize expectations, messaging and supports of system Access Points (monitored by the CE Lead Entity).
4. Establish a Priority Pool of the people on the Community Queue who will likely receive a housing referral within 60 days, and host regular case conferencing focused on keeping prioritized people located, document collection, housing preferences and barrier reduction.
5. Revise the housing assessment tool to a condensed trauma-informed set of critical questions, used for prioritization.

Clark County continues working with the Regional Transportation Commission (RTC), a regional government agency which performs many transportation activities within the Southern Nevada community, and are currently focusing their efforts to establishing a “healthy balance” of homes and jobs. The RTC is assessing “Housing Demand Forecast and Needs Assessment” to identify housing types needed based on preference, industry, and wage data. The Clark County Maryland Parkway Transit-Oriented Development Plan continues to engage all sectors of the community in addressing community priorities.

**Actions taken to enhance coordination between public and private housing and social service agencies.
91.220(k); 91.320(j)**

Interagency coordination continues to be a priority, as non-profit, private, and government entities increase collaborative efforts to better provide services. The County will continue to lead coordination efforts and participate with other local jurisdictions and agencies in sharing information and resources in an effort to find common ground and work towards mutual goals.

The Southern Nevada HUD Consortium serves as a major collaborative effort through which the various jurisdictions, agencies, and other federally funded entities in Southern Nevada coordinate efforts. Clark County, Las Vegas, North Las Vegas, Boulder City, Mesquite, and Henderson, along with the Southern Nevada Homelessness Continuum of Care, Southern Nevada Regional Housing Authority, the Nevada Housing Division, and other agencies communicate with one another about projects and other efforts.

For the HOME Program, Clark County and the City of North Las Vegas renewed the HOME Consortium for HUD funding during the period of 2021-2023. North Las Vegas became an independent entitlement community for their CDBG funding but will continue to work closely in coordination with the members of the Southern Nevada Community Development Consortium.

Clark County continues to serve as the lead applicant for the Southern Nevada Homelessness Continuum of Care. The CoC works with agencies throughout the region to address gaps in the structure of programming that serves the homeless. Having developed a regional plan, "Help, Hope, Home", the CoC membership includes active participation by local jurisdictions, government agencies, nonprofits, businesses, and representatives from the homeless community. The CoC has continued to

coordinate funding, performance measurement, inclement weather shelter, and the annual homeless census.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2021, Clark County continued a contract with Silver State Fair Housing (SSFHC) to provide Fair Housing Discrimination testing, trainings, and claim assistance. The County allocated \$125,000 of CDBG administrative funds for these services.

SSFHC received general housing inquiries from households representing 713 residents of unincorporated Clark County, Boulder City, and Mesquite from July 1, 2022, through June 30, 2023. Assistance included counseling for bona fide housing discrimination claims, referrals to outside agencies for other housing issues, and fair housing support for housing providers and social service agencies.

SSFHC processed 14 allegations of housing discrimination during FY2022: a 35% increase. Processing of allegations included comprehensive intake with clients, investigation to identify potential respondents, assistance in filing and tracking complaints with HUD, and assistance with reasonable accommodations and modifications.

From July 1, 2022, through June 30, 2023, SSFHC assisted clients in filing 10 HUD complaints. SSFHC works closely with HUD to track client complaints throughout the process and to facilitate communication with complainants; seven claims are being processed at the HUD Intake branch; two claims were closed by SSFHC; one claim was closed due to client withdrawing their complaint.

With the easing of COVID-19 pandemic restrictions set by state and local governments, education, and outreach opportunities for FY2022 were more readily available. SSFHC provided fair housing information at numerous community events: a Back-to-School event in partnership with Nevada Partners, La Oportunidad, Moapa Valley Community Resource Fair, Outreach event at Cora Coleman Senior Center, Senior Wii Bowling Tournament at Desert Breeze Community Center, Family Fun Fair, a tabling event at the Clark County Government Center, NAREB Fair Housing Day, and the Juneteenth Festival.

Fair housing training for real estate licensees, property managers, HOA managers and Board members, and property owners provided information and tools to comply with fair housing law. Clark County funding supported six trainings for housing providers: SSFHC conducted three ABCs of Fair Housing for Real Estate and Property Management Professionals, two Basics of Fair Housing trainings via Zoom, and one Ensuring Equal Housing Opportunity training. SSFHC also provided fair housing information in English and Spanish at seven Nevada Partners first-time homebuyer seminars.

Advertising in English and Spanish, SSFHC's website, Facebook postings, and SSFHC's toll-free telephone number proved to be excellent resources for Clark County residents. Strategic placement of newspaper ads allowed SSFHC to run 12 print ads in publications in Las Vegas, Mesquite, Laughlin, Boulder City, and Moapa Valley. In addition to print publication ads, SSFHC conducted one three-month bus kiosk campaign, with fair housing ads placed on bus kiosks in unincorporated Clark County.

Clark County CRM has a Fair Housing Officer to whom the public is referred when they call about a housing concern. Receptionists are trained to refer calls to this team member or to Silver State Fair Housing. Also,

the CRM web page includes information on fair housing.

Clark County continues to support NVHousingSearch.org, the housing locator database of the Housing Division. Households seeking rental property can use the resource and Clark County Social Service works with the NVHousingSearch to develop lists of permanent supportive housing for the most vulnerable populations.

Below are actions taken during the 2022-2023 program year to overcome the effects of impediments to fair housing and to affirmatively further fair housing.

Action #1 Address Lack of Knowledge of Fair Housing

- Clark County funding supported six trainings for housing providers: Silver State Fair Housing (SSFHC) conducted three ABCs of Fair Housing for Real Estate and Property Management Professionals, two Basics of Fair Housing trainings via Zoom, and one Ensuring Equal Housing Opportunity training.
- SSFHC provided fair housing information at numerous community events: a Back-to-School event in partnership with Nevada Partners, La Oportunidad, Moapa Valley Community Resource Fair, Outreach event at Cora Coleman Senior Center, Senior Wii Bowling Tournament at Desert Breeze Community Center, Family Fun Fair, a tabling event at the Clark County Government Center, NAREB Fair Housing Day, and the Juneteenth Festival.

Action #2 Address Disproportionate Housing Problems and Economic Barriers

- SNRHA provided Housing counseling, through their certified counselors, it's utilized as part of regular programming for participants who are interested in "seeking, financing, maintaining, renting, or owning a home."
- SSFHC also provided fair housing information in English and Spanish at seven Nevada Partners first-time homebuyer seminars.

Action #3 Educate on and deter subprime lending

- SNRHA continues its housing counseling and homeownership programs to assist low-income families in being fiscally responsible and guiding those who dream of owning a home of their own. Over the last year, 78 PH residents completed financial literacy training.

Action #4 Address Lack of Access to Transportation Options Reducing Housing and Economic Opportunities

- The County has continued to work with the Maryland Parkway Corridor a Transit Oriented Development (TOD) Plan that was a collaborative effort between the Regional Transportation Commission of Southern Nevada (RTC), the City of Las Vegas, Clark County, stakeholders, and community members to improve transportation and spur TOD along the Maryland Parkway Corridor. The Workforce Housing Plan within the TOD Plan will focus on finding opportunities for TOD along Maryland Parkway Corridor to provide equitable access to affordable and attainable housing.

CR-40 - 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Clark County staff and City of North Las Vegas staff monitor subrecipients for Federally funded projects. In terms of how the projects address the plan to end homelessness, monitoring includes gathering information on utilization rates of program and shelters and tracking drawdown rates by nonprofit providers. Through reporting, desk monitoring, and on-site monitoring, specific performance measures are tracked.

For each of the projects funded through HUD grants, performance measures and outcomes are included in the agreements that are approved by the Board of County Commissioners and the City Councils as listed in the 2022 Action Plan.

CDBG

Subrecipients will provide the Clark County Social Service (CCSS) Community Resources Management (CRM) unit with client usage records on a bi-annual basis, including a cumulative report of unduplicated clients at the end of each of the Subrecipient's fiscal year as identified in Exhibit "D". These records will contain but are not limited to data regarding the program participants and target population to the extent Subrecipient is able to obtain such data.

ESG

Each year, the ESG Grants Coordinator also updates the ESG Written Standards, which provide guidance on the areas of focus for homeless projects. The Grants Coordinator collaborates with the CoC to coordinate and enhance the community-wide efforts to end homelessness through their strategic plan, "Help, Hope, Home". The updated ESG Written Standards were approved by the SNHCoC Board in April 2022 and includes all jurisdictions receiving ESG so there is ONE standard for the whole community. Applicants and subrecipients for HOME and ESG also have access to resources that are linked from the CRM page in the Clark County website for their programs. These resources explore topics such as income limits, other eligibility criteria, and rules and regulations.

To align programs and support the SNCOC, all ESG recipients in Southern Nevada have developed standardized Written Standards to be used across all programs. This document serves to ensure continuity of the ESG program and providing more time for subrecipients to assist their clients.

County and City ESG staff work with the CoC Monitoring Working Group to monitor both CoC and ESG subrecipients for performance outcomes and compliance with federal requirements. All ESG programs are monitored annually by a third party. This monitoring is conducted in accordance with HUD guidelines as well as all CoC performance Standards. The monitoring was conducted remotely. ESG subrecipients shared documents electronically and virtual conferencing was used for the interview portion.

HOME

In 2020, Clark County entered into an agreement with the State of Nevada Housing Division to provide Program monitoring and physical inspections of multi-family developments funded under the HUD programs. Additional HOME Monitoring information is available in section CR-50.

In regard to minority business outreach, Clark County's Purchasing Department staffs the Business Development Advisory Council, which was created in 1987 to increase the number of minorities, women,

and small businesses doing business with Clark County. The council is comprised of members who represent small, minority, and/or women owned businesses. Clark County also has created the Business Opportunity and Workforce Development Program, which provides professional guidance and support to build the capacity of small businesses to compete for government contracts. The County's procurement policy requires that formal and informal quotes include at least one quote from a disadvantaged business, and if not, there must be written justification.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Per the Citizen Participation Plan, the proposed 2022 CAPER was made available to the public for review and comment on August 30, 2023. The CAPER was made available for public comment for a 16-day period prior to submittal. The availability of the plan for public comment was advertised in English in the Las Vegas Review Journal and in Spanish in El Tiempo, both widely circulated papers.

Interested parties were directed to download the plan from the CRM page of the Clark County website if they were able or to contact the CRM Senior Grants Coordinator for a hard copy, if needed. Community members were able to submit comments by phone, email, or in person to the Senior Grants Coordinator. Public comments are acknowledged in the report after the comment period concludes. Any suggestions submitted are reviewed and incorporated as appropriate into future CAPERs.

No public comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of North Las Vegas became an independent entitlement jurisdiction as of July 1, 2018.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Clark County and the State of Nevada have an agreement in place indicating that NHD will undertake the required inspections on behalf of both agencies, providing the County with the required information necessary to keep HOME/AAHTF programs in compliance. The inspections are intended to ensure the continued high quality of these developments using the physical inspection protocol established by HUD Real Estate Assessment Center. The inspections include the physical inspection of specific housing units within a development but also on the common areas, focusing on maintenance, accessibility, and safety. Currently, NHD resumed inspections in January 2022 where they may do a modified inspection and onsite file review.

Below is a list of properties that were inspected for FY 2022.

Common findings included:

1. Inoperable Emergency Exit Signs
2. Leaking Plumbing
3. Emergency Fire Doors not Self Securing
4. Rust or Corrosion on Water Heater Pipes
5. Dirty AC Filters
6. Inoperable Lights (emergency and standard lights)
7. Trip Hazards (from carpets or wires)
8. Weatherproof Seal Around Tenant Unit Entry Doors

Name Date

Agate Ave Sr Apts Phase 2 Ensemble 2 8/8/22
Allegiance Apartments 8/2/22
Annabelle Pines 8/9/22
Annabelle Pines I 8/9/22
Annabelle Pines II 8/9/22
Dr. Paul Meacham Sr Apt 3/2/23
Ensemble Apartments(aka Agate I) 8/9/22
Eva Garcia Mendoza 12/14/22
Ft. Apache (Crescendo) 8/1/22
McFarland Senior 1/12/23
McKnight Senior Village I (post 15 @10%) 3/28/23
McKnight Senior Village II 3/28/23
McKnight Senior Village III 3/28/23
North 5th Street (Rome Pines) 6/30/23
Russell I (Tempo I) 8/22/22
Russell II (Tempo II) 8/22/22
Russell III (Tempo III) 8/22/22
Sierra Pines 7/27/22

Below is the list of properties that were not inspected in FY 2022. This was due to staffing. The compliance department consists of 5 staff members. Of the original five that were employed at the beginning of FY 2022, two took promotions to another department and two staff members retired. During this time a total

of four staff members were hired. One of those staff members took another promotion outside of the department and one other staff member took another job outside of state service. Currently three staff are present in the compliance department, two of whom are still training.

Properties with HOME funds are selected and inspected every year. To remedy the situation, staff are beginning to come online, and they are completing inspections independently. All properties with HOME funds are being given priority to include the list below. Vacant positions are being posted and as these employees come online, they too will complete property inspections with HOME funds, every year.

List not inspected

Did not inspect for FY 2022 - Acapella (aka Winterwood I), Acapella Duet (aka WinterwoodII), Apache Pines, Arbor Pointe Apt. Blanchard Arms, Bledsoe Supportive Housing, Bonnie Lane Senior Apt, Boulder Pines I, Boulder Pines II, Buena Vista Springs III, Calcaterra, Carol Haynes Apt, Casa Oliva, Cedar Mojave Apt, Dina Titus Estates, Donna Louise, Dr. Luther Mack Jr. Sr Apt, Espinoza Terrace, Harmon Pines, Harrison Pines, Harrison Pines III, John Chambers Apt, John W Simmons Manor, Lindell Harbor, Madison Palms 9%, Park Apartments (aka Bledsoe II), Portofino Senior, Quail Ridge Manor, Ray Rawson, Rochelle Pines, Rose Gardens, Running Springs, Santa Barbara Palms I, Santa Barbara Palms II, Shadow Creek II, Shelbourne Avenue, Silver Pines, Sonoma Palms, Summerhill Apartments, Sunriver Apartments, Tonopah Lamb, Veteran's Supportive Housing, and Vista Creek.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

As part of the application process for HOME funds, subrecipients/developers are required to describe their marketing strategy for the proposed projects and are asked to give particular attention to plans for Affirmative Marketing. They are asked to describe their strategy for reaching those eligible households that are least likely to apply. Applicants also must complete and submit an Affirmative Marketing Plan, using Form HUD-935.2A, and a Certification Form as attachments to the application. During desk and on-site monitoring for HOME projects, tenant rolls and client lists are reviewed to ensure that subrecipients/developers are providing housing to typically underserved populations.

The HOME Consortium also has an Affirmative Marketing Plan, which includes incorporating the Equal Housing Opportunity logo and slogan into program materials; requiring subrecipients to use affirmative fair housing marketing practices when soliciting renters or buyers; and requiring subrecipients to make a good faith effort to solicit eligible persons who are unlikely to apply for housing assistance. In addition, Clark County continues to engage Silver State Fair Housing in efforts to educate the community about fair housing and to investigate instances of discrimination.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The Clark County HOME Consortium received \$85,000.00 in HOME program income, which when added to the balance of HOME program income at the beginning of Program Year 2022 of \$1,942,919.52 and minus \$780,234.01 which was expended this resulted in a total of \$1,247,685.51 in available HOME program income for the year which we anticipate expending on: Vegas Valley supportive housing, South Nellis Supportive Housing, and the Buffalo Cactus project. The Vegas Valley senior supportive housing is a three-story new construction project which will provide 70 affordable housing units for seniors. The Buffalo Cactus project is a four-story new construction project which will provide 125 affordable housing units for seniors. The South Nellis Supportive Housing project is a three-story new construction project which will provide 50 affordable units of permanent supportive housing.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Within the Clark County HOME Consortium, public sector and non-profit groups have worked to increase the supply of affordable rental and owner-occupied housing in Clark County.

In Program Year 2022, Clark County CRM HOME funds were used to support the completion of the 420-unit Decatur & Alta project. For affordable housing developments, there is a lag time between the allocation of funds and the construction and completion of units, so occupancy typically is not realized in the same year that funding is allocated. Meanwhile, the Clark County HOME Consortium also receives State HOME and Account Affordable Housing Trust Fund, which result in the production of many affordable housing units that are not counted in the numbers above as they are not Federal HOME funded projects.

In 2022, Clark County awarded \$11.295 million in Private Activity Bonds to Impact Residential Development, LLC. for the development of 4000 E. Desert Inn Apartments that will provide 120 new units targeting families, and \$14,060,840.26 in Private Activity Bonds to the State of Nevada Housing Division for multifamily housing development and their single-family homebuyer program in Clark County. An additional \$25 million in bonds was returned to the State for Clark County Social Service BLM multifamily projects. Clark County also awarded the Nevada Rural Housing Authority with \$5 million for their single-family homebuyer program, which focuses on providing assistance to low-income families in the rural areas of southern Nevada to purchase a home.

Clark County expended HOME/AAHTF funds on several new construction developments in 2022: Desert Oasis Phase II, Lake Mead West, West Sahara, and Eastern Land Senior Apartments. State HOME funds supported the development of Rome South Senior Apartments phase 1 and 2. During the 2022 Program Year, 420 units of affordable multi-family housing were completed all of which were newly constructed units for families.

In 2022, Clark County created the Welcome Home Community Housing Fund (CHF) which allocated \$120,000,000 in County funds for affordable housing. The initial outlay from this new program is expected to assist with the funding of approximately 30 affordable housing projects in Southern Nevada with an estimated 2,800 affordable housing units. This is a new funding resource; none of the funds have been expended yet during this funding year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	3	1	0	0	0
Total Labor Hours	13,037	32,008	0		
Total Section 3 Worker Hours	334	164	0		
Total Targeted Section 3 Worker Hours	0	8	0		

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	3	6			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).		17			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.		3			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).		1			
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.		3			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.		7			
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.		1			

Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.		1			
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.		1			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	2	10			

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Clark County has developed a new Section 3 Plan Policies and Procedures Manual to comply with the 24 CFR 75 provisions (New Rule), which was shared with developers, contractors, and other jurisdictions in late 2021. The document was developed using guidance provided by HUD, as well as input from a number of contractors, developers, and other jurisdictions in Southern Nevada. Included was a Section 3 bidding preference incentive to help encourage and promote the Section 3 program.

For projects that had already started, they were not required to change to the new Section 3 reporting. Currently, only several of HOME and CDBG projects are reporting under the new rule requirements. It has been a challenge to implement the new requirements as contractors/developers were set up to track new hires and most did not have systems in place to identify Section 3 workers from their existing workforce and track employee hours, though our Section 3 Plan does provide them with guidance and exhibits to do so.

Clark County did not meet HUD’s Section 3 goals for the collective projects. Part of this is attributed to a learning curve as contractors and developers become familiar with the new requirements. Some of the contractors reported they are Union and bound by the union hiring requirements. Clark County’s Section 3 manual includes an Exhibit asking the Qualitative Efforts they will undertake. Following are some of those responses: “Now Hiring” flyers posted at Section 3 areas such as Catholic Charities, Salvation Army, etc.; placed ads to look for qualified workers on websites such as Indeed.com & LinkedIn.com; advertising for workers at Section 3 housing locations, promoted Section 3 hiring at CSN (local community college) annual career fair, etc.

Clark County CRM staff attends pre-construction meetings, discusses the Section 3 requirements with the prospective bidder and offers to help them implement the Section 3 requirements if awarded the project. Many area contractors were previously certified by Clark County CRM as “Section 3” contractors in the

past, and/or self-certified (over 30 contractors) on HUD's previous National Section 3 Business Registry under the old Section 3 rules. CRM reached out encouraging them to recertify, but very few qualify under the new rules. CRM will continue to work with the contractors involved in the HUD funded projects to meet the goals set for the Section 3 program.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CLARK COUNTY
Organizational DUNS Number	083782953
UEI	
EIN/TIN Number	886000028
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Karen
Middle Name	L
Last Name	Schneider
Suffix	
Title	Manager

ESG Contact Address

Street Address 1	1600 Pinto Lane
Street Address 2	
City	Las Vegas
State	NV
ZIP Code	-
Phone Number	7024555692
Extension	
Fax Number	
Email Address	Karen.Schneider@ClarkCountyNV.gov

ESG Secondary Contact

Prefix	Dr
First Name	Tameca
Last Name	Ulmer
Suffix	
Title	Grants Coordinator
Phone Number	7024497245
Extension	
Email Address	Tameca.Ulmer@clarkcountynv.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SALVATION ARMY
City: LAS VEGAS
State: NV
Zip Code: 89107
DUNS Number: 074629460
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 60,766

Subrecipient or Contractor Name: Help of Southern Nevada
City: Las Vegas
State: NV
Zip Code: 89119
DUNS Number: 165099326
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 70,481

Subrecipient or Contractor Name: Family Promise of Las Vegas
City: Las Vegas
State: NV
Zip Code: 89101, 5511
DUNS Number: 808208412
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 63,905

Subrecipient or Contractor Name: El Shaddai Refuge Homes Community Development Corp.

City: Las Vegas

State: NV

Zip Code: 89106

DUNS Number: 81226064

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 24,249

Subrecipient or Contractor Name: NEVADA PARTNERSHIP FOR HOMELESS YOUTH

City: Las Vegas

State: NV

Zip Code: 89119, 4212

DUNS Number: 185589502

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 65,499

Subrecipient or Contractor Name: SAFE HOUSE

City: Las Vegas

State: NV

Zip Code: ,

DUNS Number: 124561718

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 71,634

Subrecipient or Contractor Name: Safe Nest: Temporary Assistance for Domestic Crisis, Inc.

City: Las Vegas

State: NV

Zip Code: 89102, 1903

DUNS Number: 884422957

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 89,233

Subrecipient or Contractor Name: St. Jude's Ranch for Children

City: LAS VEGAS

State: NV

Zip Code: ,

DUNS Number: 831379677

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 82,603

Subrecipient or Contractor Name: Refuge for Women Las Vegas

City: HENDERSON

State: NV

Zip Code: 89074

DUNS Number: 79915108

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 53,740

CR-65 - Persons Assisted

Yes, funded projects permitted to use HMIS are entering data into HMIS. Use of HMIS is required for ESG. All programs have access and use it.

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	51
Children	67
Don't Know/Refused/Other	
Missing Information	
Total	118

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,251
Children	933
Don't Know/Refused/Other	11
Missing Information	4
Total	2,199

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0

Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,302
Children	1,000
Don't Know/Refused/Other	11
Missing Information	4
Total	2,317

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	548
Female	899
Transgender	9
Don't Know/Refused/Other	10
Missing Information	851
Total	2,317

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1,007
18-24	43
25 and over	919
Don't Know/Refused/Other	11
Missing Information	4
Total	1,984

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served— Prevention	Total Persons Served— RRH	Total Persons Served in Emergency Shelters
Veterans	6	0	0	6
Victims of Domestic Violence	1,542	0	48	1494
Elderly	13	0	0	13
HIV/AIDS	4	0	0	4
Chronically Homeless	124	0	8	116
Persons with Disabilities:				
Severely Mentally Ill	248	0	26	222
Chronic Substance Abuse	99	0	9	90
Other Disability	135	0	10	125
Total (Unduplicated if possible)	482	0	45	437

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	110,960
Total Number of bed-nights provided	95,066
Capacity Utilization	85.68%

Table 24 – Shelter Capacity

Although staff is working with the CoC to improve performance standards to align with HUD System Performance Measures for Emergency Shelter, providers submit in the annual applications and report monthly on specific objectives they intend to meet during the program year. For FY23 (7/1/22-6/30/23) there were 6 emergency shelter providers with varying proposed objectives. FPLV spreads it funding over 2 shelter projects (Motel Shelter and shelter). These programs have produced 81.78% and 22.02% utilization rates respectively. HELP of Southern Nevada and Nevada Partnership for Homeless Youth operate shelters for youth reporting 131.21% and 57.05% utilization rates. SAFE House and Safe Nest operate shelters for victims of domestic violence resulting in a 98.18% and 92.2%. Refuge for Women Las Vegas was a new emergency shelter provider but could not start their program due to constant staff changes and organizational issues. Their award will be reallocated to another shelter provider. Overall, the ESG program has a utilization rate of 85.68%.

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Clark County ESG program did not sponsor conversion or rehabilitation activities for this funding cycle. All bed nights, availability, etc. is zero.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	117,541	33,750	163,711
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	18,602	16,467	3,005
Expenditures for Housing Relocation & Stabilization Services - Services	3,630	5,913	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	139,773	56,130	166,716

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	224,481	200,930	316,786
Operations	163,373	216,573	94,624
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	387,854	417,503	411,410

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	12,000	12,000	12,000
Administration	50,742	51,450	51,340

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	590,370	537,083	641,466

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	100,000		10,000
Other Federal Funds	25,050	50,943	94,730
State Government	90,000		51,169
Local Government	65,000	65,943	61,400
Private Funds	200,000	213,717	215,637
Other	180,000	209,143	99,233
Fees	20,000	0	0
Program Income	0	0	0
Total Match Amount	680,050	539,746	532,169

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	1,270,420	1,076,829	1,173,635

Table 31 - Total Amount of Funds Expended on ESG Activities

Appendix 1: ESG SAGE Report



HUD ESG CAPER

Report: **CAPER**

Period: **7/1/2022 - 6/30/2023**

Your user level here: **Data Entry**

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name	TAMECA
Middle Name	
Last Name	ULMER
Suffix	
Title	GRANTS COORDINATOR
Street Address 1	2424 S MARTIN LUTHER KING BLVD
Street Address 2	BUILDING C
City	LAS VEGAS
State	Nevada
ZIP Code	89106
E-mail Address	TAMECA.ULMER@CLARKCOUNTYNV.GOV
Phone Number	(702)455-5025
Extension	
Fax Number	(702)380-9639

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	5	2144	1212
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	5	2144	1212
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	2	31	12
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion	
Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP No

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Reduce the number of homeless households with children: at least 50% of participants assisted will remain in permanent housing 6 months after the last assistance provided under the ESG program. Homeless Rapid Re-Housing performance measures: Reduce the number of households with children, both sheltered and unsheltered, in the continuum of care: at least 50% of participants assisted will remain in permanent housing 6 months after the last assistance provided under the ESG program. Case Management Services performance measures 80% of program participants have a monthly service transaction and housing plan in HMIS 30% of program participants will see an increase in self-sufficiency scores by 20 percent Shelter Services performance measures: Reduce length of emergency shelter stays to 50 days 40% of shelter stays of less than 31 days and exit into transitional or permanent housing 50% of shelter participants exit into a transitional or permanent housing situation. Agencies receiving ESG funds will be monitored to ensure that program guidelines are being followed. In addition, before reimbursement can be made verification will be required including certification of homelessness, lease documents, and income calculations, as well as cancelled checks and invoices.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

More than 50% of participants remained in housing for 6 months or more. The length of stays in emergency shelter reduced to less than 50 days.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Financial Information

ESG Information from IDIS

As of 8/25/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2022	E22UC320001	\$690,821.00	\$690,821.00	\$239,646.40	\$451,174.60	11/4/2022	11/4/2024
2021	E21UC320001	\$686,009.00	\$686,009.00	\$641,466.17	\$44,542.83	9/15/2021	9/15/2023
2020	E20UC320001	\$676,571.00	\$676,571.00	\$676,571.00	\$0	8/26/2020	8/26/2022
2019	E19UC320001	\$650,308.00	\$650,308.00	\$650,308.00	\$0	7/23/2019	7/23/2021
2018	E18UC320001	\$615,884.00	\$615,884.00	\$615,884.00	\$0	8/9/2018	8/9/2020
2017	E17UC320001	\$779,912.00	\$779,912.00	\$779,912.00	\$0	9/12/2017	9/12/2019
2016	E16UC320001	\$773,407.00	\$773,407.00	\$773,407.00	\$0	8/22/2016	8/22/2018
2015	E15UC320001	\$725,990.00	\$725,990.00	\$725,990.00	\$0	7/17/2015	7/17/2017
Total		\$6,800,205.00	\$6,800,205.00	\$6,304,487.57	\$495,717.43		

Expenditures	2022	2021	2020	2019	2018	2017
	Yes	No	No	No	No	No
FY2022 Annual ESG Funds for						
Homelessness Prevention						
Non-COVID						
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses		0.00				
FY2022 Annual ESG Funds for						
Rapid Re-Housing						
Non-COVID						
Rental Assistance		14,171.00				
Relocation and Stabilization Services - Financial Assistance		260.00				
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
RRH Expenses		14,431.00				
FY2022 Annual ESG Funds for						
Emergency Shelter						
Non-COVID						
Essential Services		109,596.00				
Operations		33,869.00				
Renovation						
Major Rehab						
Conversion						
Hazard Pay (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Emergency Shelter Expenses		143,465.00				
FY2022 Annual ESG Funds for						
Temporary Emergency Shelter						
Non-COVID						
Essential Services						
Operations						
Leasing existing real property or temporary structures						

Acquisition	
Renovation	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	
Street Outreach Expenses	0.00
	FY2022 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>	
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Vaccine Incentives <i>(unique activity)</i>	
HMIS	12,000.00
Administration	50,311.00
Other Expenses	62,311.00
	FY2022 Annual ESG Funds for
	Non-COVID
Total Expenditures	220,207.00
Match	
Total ESG expenditures plus match	220,207.00

Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	10,000.00							
Other Federal Funds	94,730.00							
State Government	51,169.00							
Local Government	61,400.00							
Private Funds	215,637.00							
Other	99,233.00							
Fees	0.00							
Program Income	0.00							
Total Cash Match	532,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match								
Total Match	532,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Appendix 2: Home Inspection List

Project Name	Property Address	Total Units	Total HOME Units	HOME Units Annually	LIHTC Sample Size	Units Inspected	Date Inspected	Inspection Cost \$50/Unit	Total County Site Fee	Files Reviewed	Date Completed	File Review \$16/Review
Acapella (aka Winterwood I)	5025 Mohave Avenue	142	11	4	25	0		-	-	0		-
Acapella Duet (aka WinterwoodII)	2192 S Nellis Blvd	80	11	4	13	0		-	-	0		-
Agate Ave Sr Apts Phase 2 Ensemble 2	2775 W Agate Ave	188	9	4	0	4	8/8/22	200.00	200.00	4	8/8/2022	64.00
Allegiance Apartments	3757 Pecos McLeod Interconnect	50	14	4	10	4	8/2/22	200.00	200.00	4	8/2/2022	64.00
Annabelle Pines	310 Annabelle Lane	106	11	4	22	4	8/9/22	200.00	200.00	4	8/9/2022	64.00
Annabelle Pines II	310 Annabelle Lane	50	11	4	10	4	8/9/22	200.00	200.00	4	8/9/2022	64.00
Apache Pines	9552 W. Tropicana Ave	274	10	4	31	0		-	-	0		-
Arbor Pointe Apt	8855 W. Arby	180	10	4	36	0		-	-	0		-
Blanchard Arms	321 N. 9th Street	16	5	4	0	0		-	-	0		-
Bledsoe Supportive Housing	2306 Bledsoe Lane	25	10	4	0	0		-	-	0		-
Bob Hogan (aka Newport Cove)	5075 Newport Cove	21	9	4		0		-	-	0		-
Bonnie Lane Senior Apt	2047 Bonnie Lane	66	16	4	13	0		-	-	0		-
Boulder Pines I	4315 Boulder HWY	96	10	4	95	0		-	-	0		-
Boulder Pines II	4375 Boulder HWY	168	10	4	168	0		-	-	0		-
Buena Vista Springs III	2510 Morton Avenue	56	11	4	6	0		-	-	0		-
Calcaterra	504 Calcaterra Circle	6	6	4	0	0		-	-	0		-
Calcaterra	512 Calcaterra Circle	6	6	4	0	0		-	-	0		-
Calcaterra	489 Calcaterra Circle	6	6	4	0	0		-	-	0		-
Carol Haynes Apt	5160 General Miles Way	24	24	6	0	0		-	-	0		-
Casa Oliva	1315 S. Mojave Rd	9	9	4	0	0		-	-	0		-
Cedar Mojave Apt	2837 Cedar Street	10	4	4	0	0		-	-	0		-
City Impact Sr. Housing	978 E. Sahara Ave.	66	5	4	14	4	5/16/23	200.00	200.00	4	5/16/2023	64.00
Dina Titus Estates	5050 Missouri Avenue	19	19	4	0	0		-	-	0		-
Donna Louise	6225 Donna St.	48	11	4	8	0		-	-	0		-
Dr. Luther Mack Jr. Sr Apt	8158 Giles Street	48	10	4	10	0		-	-	0		-
Dr. Paul Meacham Sr Apt	65 E. Windmill Lane	57	10	4	10	4	3/2/23	200.00	200.00	4	3/2/2023	64.00
Ensemble Apartments(aka Agate I)	2675 W. Agate Avenue	182	11	4	4	4	8/9/22	200.00	200.00	4	8/9/2022	64.00
Eva Garcia Mendoza	1950 Walnut Road	129	129	26	0	26	12/14/22	1,300.00	1,300.00	26	12/14/2022	416.00
Ft. Apache (Crescendo)	9550 W. Russell Rd.	195	10	4	39	4	8/1/22	200.00	200.00	4	8/1/2022	64.00
George & Lois Brown	429 Van Wagenen Street	22	11	4	0	0		-	-	0		-
Harmon Pines	6000 W. Harmon Avenue	105	16	4	14	0		-	-	0		-
Harrison Pines	5045 Harrison	90	11	4	18	0		-	-	0		-
Harrison Pines III	5070 Harrison Drive	20	11	4	4	0		-	-	0		-
John Chambers Apt	2030 Camel Street	25	9	4	0	0		-	-	0		-
John W Simmons Manor	5385 Austin John Ct	61	13	4	0	0		-	-	0		-
Lindell Harbor	3440 Lindell Road	19	11	4	4	0		-	-	0		-
Madison Palms 9%	3150 W Ann Rd	72	8	4	15	0		-	-	0		-
McFarland Senior	4988 Jeffreys Street	47	47	10	0	10	1/12/23	500.00	500.00	10	1/12/2023	160.00
Park Apartments (aka Bledsoe II)	2312 Bledsoe Lane	22	5	4		0		-	-	0		-
Patriot Place	4245 S. Pecos Rd.	49	8	4	10	4	8/5/22	200.00	200.00	4	8/5/2022	64.00
Portofino Senior	1001 Las Palmas Entrada	205	11	4	42	0		-	-	0		-
Quail Ridge Manor	1499 Medical Park Drive	60	11	4		0		-	-	0		-
Ray Rawson	3420 Lindell Road	24	6	4	0	0		-	-	0		-
Rochelle Pines	4285 Hildebrand Lane	115	10	4	23	0		-	-	0		-
Running Springs	4450 Karen Avenue	144	11	4		0		-	-	0		-
North 5th Street (Rome Pines)	140 E. Rome Blvd.	116	5	4	17	4	6/30/23	200.00	200.00	4	6/30/2024	64.00
Rose Gardens	1731 Yale Street	120	9	4	24	0		-	-	0		-
Running Springs	4450 Karen Avenue	144	11	4		0		-	-	0		-
Russell II (Tempo II)	5665 S Hollywood Blvd	75	8	4	4	4	8/22/22	200.00	200.00	4	8/22/2022	64.00
Russell III (Tempo III)	6500 E Russell Rd	105	10	4		4	8/22/22	200.00	200.00	4	8/22/2022	64.00
Santa Barbara Palms I	4880 Santa Barbara Street	71	10	4	13	0		-	-	0		-
Santa Barbara Palms II	4880 Santa Barbara Street	42	5	4	7	0		-	-	0		-
Shadow Creek II	420 Ryan Avenue	24	5	4	3	0		-	-	0		-
Shelbourne Avenue	1235 E. Shelbourne Ave	24	10	4	0	0		-	-	0		-
Sierra Pines	3201 S. Mojave Road	90	10	4	9	4	7/27/22	200.00	200.00	4	7/27/2022	64.00
Silver Pines	6650 E. Russell Road	200	11	4	40	0		-	-	0		-
Sonoma Palms	3050 N. Jones Blvd	238	10	4	48	0		-	-	0		-
Summerhill Apartments	3630 E. Owens	221	7	4	44	0		-	-	0		-
Sunriver Apartments	61 N. Arrowhead Lane	24	11	4	4	0		-	-	0		-

Project Name	Property Address	Total Units	Total HOME Units	HOME Units Annually	LIHTC Sample Size	Units Inspected	Date Inspected	Inspection Cost \$50/Unit	Total County Site Fee	Files Reviewed	Date Completed	File Review \$16/Review
Tempo I Senior Apt(Russell I)	5625 S. Hollywood Blvd	101	10	4	20	4	8/22/22	200.00	200.00	4	8/22/2022	64.00
Tonopah Lamb	4250 E Tonopah Av	34	10	4	0	0		-	-	0		-
Tropical Pines	5030 Jeffreys Street	60	11	4	6	0		-	-	0		-
Veteran's Supportive Housing	4245 S Pecos RD	50	8	4		0		-	-	0		-
Vintage at Laughlin	2250 Cougar Avenue	150	6	4	30	0		-	-	0		-
Vista Creek	2220 Cougar Drive	300	5	4	60	0		-	-	0		-
Women's Development Center	2080 Karen Avenue, #A-25	1	1	1		0		-	-	0		-
Women's Development Center	3107 Walnut Road	4	4	4		0		-	-	0		-
		5597	794	295	969	92		4,600.00	4,600.00	\$92.00		1,472.00
											Total Due	\$6,072.00

Appendix 3: Public Notice & Comment

PROOF OF PUBLICATION

STATE OF NEVADA)
COUNTY OF CLARK) SS:

**CC COMMUNITY RESOURCES MGMNT
2ND FLR
1600 PINTO LN
LAS VEGAS NV 89106**

**Account # 22328
Ad Number 0001247423**

Denzila Watts, being 1st duly sworn, deposes and says: That she is the Legal Clerk for El Tiempo, a weekly newspaper regularly issued, published and circulated in the City of Las Vegas, County of Clark, State of Nevada, and that the advertisement, a true copy attached for, was continuously published in said El Tiempo in 1 edition(s) of said newspaper issued from 08/30/2023 to 08/30/2023, on the following days:

08 / 30 / 23

**PUBLIC NOTICE
CLARK COUNTY,
NORTH LAS VEGAS, BOULDER
CITY AND MESQUITE
CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT (CAPER)**

Clark County has prepared a draft Consolidated Annual Performance and Evaluation Report (CAPER) for the period August 30, 2023, to September 14, 2023. This Performance Report provides information on housing and community development activities during the reporting period and assesses progress in meeting housing and community development needs in Clark County. The public is invited to review the draft CAPER and to submit written comments no later than 5:00 p.m. on Thursday, September 14, 2023. The complete report will be submitted to the U.S. Department of Housing and Urban Development by September 28, 2023 and will include public comments.

To receive a copy of the Draft Performance Report, please contact Clark County Community Resources Management at 455-5025 or go to our website at:

https://www.clarkcountynv.gov/residents/assistance_programs/community_resources_management/federal_reports.php#outer-128

Written comments should be sent to Clark County Community Resources Management, 1600 Pinto Lane, Las Vegas, NV 89106, Attention: Natalie Cacho or emailed to Natalie.Grajeda@ClarkCountyNV.Gov.

**PUB: August 30, 2023
LVRJ en Español**

I declare under penalty of perjury under the law of the State of Nevada that the foregoing is true and correct.

Dated: August 31, 2023

/s/ D. Watts

LEGAL ADVERTISEMENT REPRESENTATIVE

LEGAL INVOICE

START	STOP	NEWSPAPER REFERENCE / PO	DESCRIPTION	PRODUCT	SIZE / QTY	BILLED UNITS	TIMES RUN	AMOUNT
08/30	08/30	10001247423	caper 8/30-9/14/23	El Tiempo	1.00 x 64 Li	64	1	57.60

TOTAL AMOUNT DUE
\$57.60

CREDIT REP / PHONE # Kelly (702) 387-5271	ADVERTISER INFORMATION			
	BILLING PERIOD	BILLED ACCOUNT NUMBER	ADVERTISER / CLIENT NUMBER	ADVERTISER / CLIENT NAME
		22328	22328	CC COMMUNITY RESOURCES MGMNT

MAKE CHECKS PAYABLE TO: Las Vegas Review-Journal



PLEASE DETACH AND RETURN LOWER PORTION WITH YOUR REMITTANCE

BILLING PERIOD	ADVERTISER / CLIENT NAME
	CC COMMUNITY RESOURCES MGMNT
TOTAL AMOUNT DUE	TERMS OF PAYMENT
\$57.60	Due on the 15th of the month.

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LAS VEGAS NV 89125-0920

000022328000124742300000057600004508

LEGAL INVOICE

PAGE #	BILLING DATE	BILLING ACCOUNT NAME AND ADDRESS	REMITTANCE ADDRESS
1	08/30/2023	CC COMMUNITY RESOURCES MGMNT 2ND FLR 1600 PINTO LN LAS VEGAS NV 89106	Las Vegas Review-Journal PO Box 920 Las Vegas NV 89125-0920
BILLED ACCOUNT NUMBER			
22328			
AD ORDER NUMBER			
0001247423			

AFFIDAVIT OF PUBLICATION

STATE OF NEVADA)
COUNTY OF CLARK) SS:

**CC COMMUNITY RESOURCES MGMNT
2ND FLR
1600 PINTO LN
LAS VEGAS NV 89106**

**Account # 22328
Ad Number 0001247422**

Leslie McCormick, being 1st duly sworn, deposes and says: That she is the Legal Clerk for the Las Vegas Review-Journal and the Las Vegas Sun, daily newspapers regularly issued, published and circulated in the City of Las Vegas, County of Clark, State of Nevada, and that the advertisement, a true copy attached for, was continuously published in said Las Vegas Review-Journal and / or Las Vegas Sun in 1 edition(s) of said newspaper issued from 08/30/2023 to 08/30/2023, on the following days:

08 / 30 / 23

**PUBLIC NOTICE
CLARK COUNTY,
NORTH LAS VEGAS, BOULDER
CITY AND MESQUITE
CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT (CAPER)**

Clark County has prepared a draft Consolidated Annual Performance and Evaluation Report (CAPER) for the period August 30, 2023, to September

14, 2023. This Performance Report provides information on housing and community development activities during the reporting period and assesses progress in meeting housing and community development needs in Clark County. The public is invited to review the draft CAPER and to submit written comments no later than 5:00 p.m. on Thursday, September 14, 2023. The complete report will be submitted to the U.S. Department of Housing and Urban Development by September 28, 2023 and will include public comments.

To receive a copy of the Draft Performance Report, please contact Clark County Community Resources Management at 455-5025 or go to our website at:

https://www.clarkcountynv.gov/residents/assistance_programs/community_resources_management/federal_reports.php#outer-128

Written comments should be sent to Clark County Community Resources Management, 1600 Pinto Lane, Las Vegas, NV 89106, Attention: Natalie Cacho or emailed to Natalie.Grajeda@ClarkCountyNV.Gov.

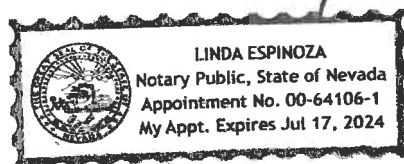
**PUB: August 30, 2023
LV Review-Journal**

[Handwritten Signature]

/s/ LEGAL ADVERTISEMENT REPRESENTATIVE

Subscribed and sworn to before me on this 30th day of August, 2023

Notary *[Handwritten Signature: Linda Espinoza]*



LAS VEGAS REVIEW-JOURNAL

PO BOX 920
LAS VEGAS NV 89125-0920

LEGAL INVOICE

START	STOP	NEWSPAPER REFERENCE / PO	DESCRIPTION	PRODUCT	SIZE / QTY	BILLED UNITS	TIMES RUN	AMOUNT
08/30	08/30	10001247422	caper 8/30-9/14/23	Review-Journal	1.00 x 64 Li	64	1	182.88

TOTAL AMOUNT DUE
\$182.88

CREDIT REP / PHONE #	ADVERTISER INFORMATION			
Kelly (702) 387-5271	BILLING PERIOD	BILLED ACCOUNT NUMBER	ADVERTISER / CLIENT NUMBER	ADVERTISER / CLIENT NAME
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MAKE CHECKS PAYABLE TO: Las Vegas Review-Journal

LAS VEGAS REVIEW-JOURNAL

PLEASE DETACH AND RETURN LOWER PORTION WITH YOUR REMITTANCE

BILLING PERIOD	ADVERTISER / CLIENT NAME
	CC COMMUNITY RESOURCES MGMNT
TOTAL AMOUNT DUE	TERMS OF PAYMENT
\$182.88	Due on the 15th of the month.

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LAS VEGAS NV 89125-0920

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LEGAL INVOICE

PAGE #	BILLING DATE	BILLING ACCOUNT NAME AND ADDRESS	REMITTANCE ADDRESS
1	08/30/2023	CC COMMUNITY RESOURCES MGMNT 2ND FLR 1600 PINTO LN LAS VEGAS NV 89106	Las Vegas Review-Journal PO Box 920 Las Vegas NV 89125-0920
BILLED ACCOUNT NUMBER			
22328			
AD ORDER NUMBER			
0001247422			

No public comments were received

Appendix 4: 2022 PR 03 Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 CLARK COUNTY

Date: 20-Sep-2023
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PGM Year: 1994
Project: 0009 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 7/5/2000 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$32,062,385.46	\$0.00	\$0.00
		1989	B89UC320001		\$0.00	\$2,957,000.00
		1990	B90UC320001		\$0.00	\$2,906,000.00
		1991	B91UC320001		\$0.00	\$3,245,000.00
		1992	B92UC320001		\$0.00	\$3,581,000.00
		1993	B93UC320001		\$0.00	\$4,069,696.00
		1994	B94UC320001		\$0.00	\$4,961,000.00
		1995	B95UC320001		\$0.00	\$5,958,000.00
		1996	B96UC320001		\$0.00	\$4,384,689.46
Total	Total			\$32,062,385.46	\$0.00	\$32,062,385.46

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



U.S. Department of Housing and Urban Development
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American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2022
 CLARK COUNTY

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PGM Year: 2016
Project: 0006 - Boulder City CDBG Public Service Projects (BC)
IDIS Activity: 3351 - Lakeview Addition Road Improvements (BC)
Status: Open
Location: 485 California Ave Boulder City, NV 89005-2600
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/03/2016

Description:

Funds allocated for this project, beginning in 2015, will focus on the residential area known as the Lakeview Addition area within Census Tract 55.01. This project will involve the total reconstruction of Pyramid Lane, a 70-year-old road providing vehicle access to the parking lot for Lakeview Park. Other roads within the Lakeview Addition area will be reconstructed as funding permits, including the provision of sidewalks where possible. PY 1617 (\$85,431.84), PY 1718 (\$174,457), and PY 1819 funds (up to \$195,432) will be reallocated to the ADA sidewalk improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$7,043.00	\$0.00	\$7,043.00
Total	Total			\$7,043.00	\$0.00	\$7,043.00

Proposed Accomplishments

People (General) : 1,700
 Total Population in Service Area: 1,700
 Census Tract Percent Low / Mod: 54.12

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funds allocated for this project, beginning in 2015, will focus on the residential area known as the Lakeview Addition area within Census Tract 55.01. This project will involve the total reconstruction of Pyramid Lane, a 70-year-old road providing vehicle access to the parking lot for Lakeview Park. Other roads within the Lakeview Addition area will be reconstructed as funding permits, including the provision of sidewalks where possible.	
2016	Engineering work done in FY 2016. Waiting on Elm Street Retaining Wall project before proceeding. Reallocating Funds for ADA Sidewalk Improvements per FY2019-2020 Action Plan.	



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PGM Year:	2017				
Project:	0010 - North Las Vegas Public Library Renovation (NLV)				
IDIS Activity:	3404 - North Las Vegas Public Library Renovation (NLV)				
Status:	Open	Objective:	Create suitable living environments		
Location:	Address Suppressed	Outcome:	Availability/accessibility		
		Matrix Code:	Neighborhood Facilities (03E)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2017

Description:

Funds will be used for the renovation of a 2-story building in downtown Las Vegas into a City of North Las Vegas Public Library. An existing building at 1936 White Street south of Lake Mead Boulevard will be redeveloped into a new home for the library. The surrounding area will include parking and public open green space.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$90,355.38	\$0.00	\$90,355.38
		2016	B16UC320001	\$500,726.63	\$0.00	\$500,726.63
Total	Total			\$591,082.01	\$0.00	\$591,082.01

Proposed Accomplishments

Public Facilities : 27,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Project delayed due to off-site improvements that may be required City of North Las Vegas working to resolve issues.	
2021	Project canceled as library burned down. Will not be rebuilding as library. North Las Vegas returned expended funds of \$591,082.01 to Clark County as repayment.	



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PGM Year: 2019
Project: 0005 - Clark County CDBG Capital Projects
IDIS Activity: 3449 - Spring Mountain Residential Youth Center (Girls) FY2019/2020
Status: Open **Objective:** Create suitable living environments
Location: 522 N 30th St Las Vegas, NV 89101-3651 **Outcome:** Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/16/2019

Description:

Clark County Community Resources Management Unit (CRM) will provide \$3,301,403 for the demolition and development of the Spring Mountain Youth Residential Center (SMYRC), a 16-bed facility for female youth reintegrating back into the community from the Juvenile Justice system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC320001	\$65,417.17	\$0.00	\$65,417.17
		2018	B18UC320001	\$290,963.85	\$227,021.66	\$290,963.85
		2019	B19UC320001	\$2,945,021.98	\$1,475,481.03	\$1,475,481.03
Total	Total			\$3,301,403.00	\$1,702,502.69	\$1,831,862.05

Proposed Accomplishments

Public Facilities : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Demolition and redevelopment of the vacant Spring Mountain Residential Youth Center would provide a needed girls youth facility for ages 12 through 18 that are currently languishing in juvenile detention due to the lack of female residential facilities. This youth facility would provide a secure structural residential setting for eight (8) female youth reintegrating back into the community from the Juvenile Justice system. The Spring Mountain Residential Youth Center II development would be a one-story building consisting of eight bedrooms, a kitchen, living room, dining room, utility areas, outdoor spaces, additional parking, and landscaping. Development is projected to start at the project site in late 2020.	
2022		



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PGM Year: 2019
Project: 0004 - CDBG Administration
IDIS Activity: 3450 - Clark County CDBG Administration FY2019/2020
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2019	B19UC320001	\$739,740.62	\$57,313.77	\$714,849.96
	LA	2019	B19UC320001	\$29,217.00	\$0.00	\$29,217.00
Total	Total			\$768,957.62	\$57,313.77	\$744,066.96

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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CDBG Activity Summary Report (GPR) for Program Year 2022
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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2022
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PGM Year: 2020
Project: 0004 - CDBG Administration FY2020-2021
IDIS Activity: 3472 - CDBG FY20-21 Admin

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/13/2021

Description:
 FY2020-2021 Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2016	B16UC320001	\$13,657.00	\$0.00	\$0.00
		2020	B20UC320001	\$1,482,559.00	\$439,460.77	\$915,855.24
Total	Total			\$1,496,216.00	\$439,460.77	\$915,855.24

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2022
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PGM Year: 2020
Project: 0004 - CDBG Administration FY2020-2021
IDIS Activity: 3473 - Silver State Fair Housing

Status: Completed 7/27/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/13/2021

Description:
 Silver State Fair Housing FY2020-2021

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2020	B20UC320001	\$80,623.95	\$0.00	\$80,623.95
Total	Total			\$80,623.95	\$0.00	\$80,623.95

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2022
 CLARK COUNTY

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PGM Year: 2021
Project: 0005 - CDBG Administration FY2021-2022
IDIS Activity: 3481 - CDBG Administration FY21-22
Status: Completed 7/21/2022 6:40:36 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2021

Description:
 Staff support to administer the funds effectively and maintain compliance with federal regulations as well as equipment and training for staff (computers, software, etc.)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2021	B21UC320001	\$105,924.76	\$40,238.13	\$105,924.76
Total	Total			\$105,924.76	\$40,238.13	\$105,924.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0005 - CDBG Administration FY2021-2022
IDIS Activity: 3482 - Silver State Fair Housing FY21-22

Status: Completed 10/27/2022 6:40:26 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2021

Description:
 Silver State Fair Housing FY2021-2022

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2021	B21UC320001	\$101,101.69	\$0.00	\$101,101.69
Total	Total			\$101,101.69	\$0.00	\$101,101.69

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0006 - Mesquite CDBG (MS) FY2020-2024
IDIS Activity: 3485 - Mesquite Park Improvements (MS)
Status: Open
Location: 650 E Old Mill Rd Mesquite, NV 89027-4157
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2021

Description:
 Funds will be used for Jensen Park shade structure and playground surfacing and Desert Rose Park shade structure and playground resurfacing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$87,916.42	\$0.00	\$87,916.42
Total	Total			\$87,916.42	\$0.00	\$87,916.42

Proposed Accomplishments
 Public Facilities : 400
 Total Population in Service Area: 10,410
 Census Tract Percent Low / Mod: 51.50

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0005 - Clark County CDBG Capital Projects
IDIS Activity: 3486 - Accessible Space, Inc (ASI) Hastings House Capital Improvements
Status: Open
Location: 3253 Hastings Ave Las Vegas, NV 89107-4431
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Facility for Persons with Disabilities
National Objective: LMC (03B)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/31/2021

Description:
 This project proposes to remodel to Hastings House, an eight unit accessible, affordable group home owned and operated by Accessible Space, Inc for \$400,000. Hastings House was purchased to provide an accessible, home-like residence for persons receiving rehabilitation services at the Nevada Community Enrichment Program (NCEP), an affiliate of ASI.
 The population served at Hastings House has no available, accessible residence in Clark County either due to their injury/disability or the distance from their residence. Individuals receiving services from NCEP are currently transitioning from hospitals or acute care settings but have not yet acquired the skills to live without supervision and support in the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC320001	\$81,083.58	\$81,083.58	\$81,083.58
		2020	B20UC320001	\$400,000.00	\$147,766.15	\$400,000.00
	LA	2015	B15UC320001	\$87,916.42	\$0.00	\$87,916.42
Total	Total			\$569,000.00	\$228,849.73	\$569,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year: 2021
Project: 0008 - Boulder City Capital Projects FY2021-2022
IDIS Activity: 3488 - Boulder City Senior Center Rehabilitation (BC)
Status: Open
Location: 813 Arizona St Boulder City, NV 89005-2603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2021

Description:
 Boulder City funding for FY2223 is \$241,664.
 The Boulder City Senior Center rehabilitation is budgeted for \$176,352 in FY2223.
 This capital improvement project proposes the rehabilitation of the Boulder City Senior Center building located at 813 Arizona St in the City of Boulder City.
 The Senior Center exists to enrich the lives of adults 50 years of age and older in Boulder City by providing recreation, nutrition/food service, health maintenance, and other services.
 The rehabilitation will be for the purposes of reconstructing the library originally built in 1982.
 The Senior Center was relocated there from another site and is in need of updating.
 Rehabilitation which will include, replacement of HVAC equipment, possible replacement of the walk-in refrigerator and freezer, repair of walkways on private property, roof and door repair or replacement, and solar panels are now proposed.
 Potential re-piping for plumbing issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC320001	\$176,352.00	\$0.00	\$0.00
Total	Total			\$176,352.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0005 - Clark County CDBG Capital Projects
IDIS Activity: 3489 - Jewish Family Services Agency Building Acquisition

Status: Completed 3/6/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 5851 W Charleston Blvd Las Vegas, NV 89146-1290 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2021

Description:
 Acquisition of administrative and programmatic building for services to low-income seniors, families, and homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC320001	\$1,728,830.68	\$0.00	\$1,728,830.68
	LA	2016	B16UC320001	\$471,095.32	\$0.00	\$471,095.32
Total	Total			\$2,199,926.00	\$0.00	\$2,199,926.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 19,755
 Census Tract Percent Low / Mod: 53.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Purchased building which is now a service center for low and moderate income households in the service area.	



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PGM Year: 2020
Project: 0012 - CDBG-CV Administration
IDIS Activity: 3490 - CDBG-CV Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:
 Staff support to administer the funds effectively and maintain compliance with federal regulations as well as equipment for new staff (computers, software, etc.)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$1,028,711.72	\$313,194.51	\$466,068.64
Total	Total			\$1,028,711.72	\$313,194.51	\$466,068.64

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020	Objective:	Create suitable living environments
Project:	0014 - CDBG-CV Mesquite	Outcome:	Availability/accessibility
IDIS Activity:	3491 - CDBG-CV Mesquite	Matrix Code:	Fire Station/Equipment (03O)
Status:	Open	National Objective:	LMA
Location:	102 E Old Mill Rd Mesquite, NV 89027-4787		

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:
 (Mesquite belongs to our CDBG Urban County Consortium and they receive 3% of our allocations) Funds will be used for public facilities in response to Covid-19. Includes emergency response services for fire station as well as EMS power loads, ventilators, ambulance, EMS gurney, and heart monitor.)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$433,349.00	\$192,019.75	\$192,019.75
Total	Total			\$433,349.00	\$192,019.75	\$192,019.75

Proposed Accomplishments

Public Facilities : 40

Annual Accomplishments

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PGM Year: 2020
Project: 0013 - CDBG-CV Boulder City Public Services
IDIS Activity: 3492 - CDBG-CV Boulder City Public Services

Status: Open Objective: Create suitable living environments
 Location: 401 California Ave Boulder City, NV 89005-2600 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:
 (Boulder City belongs to our CDBG Urban County Consortium and they receive 3% of our allocations) Funds will be used to purchase of supplies to respond to COVID-19, expenditures to set up and maintain the City's Emergency Operations Center (EOC) including preparing for a potential surge in local cases, and costs related to working with non-profit partners that are on the front line.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$433,349.00	\$0.00	\$0.00
Total	Total			\$433,349.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020		
Project:	0011 - CDBG-CV Homeless Services Case Management		
IDIS Activity:	3493 - CDBG-CV Operation Home! Case Management		
Status:	Canceled 7/6/2022 10:43:11 AM	Objective:	Create suitable living environments
Location:	1600 Pinto Ln Las Vegas, NV 89106-4196	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:
 Homeless Services Case Management: Providing case management services in support of a rapid rehousing surge in response to Covid-19 (under the Operation HOME! program). Specific agencies will be identified at a later date.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 2,022

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0005 - Clark County CDBG Capital Projects
IDIS Activity: 3494 - NPHY OVO Center
Status: Open
Location: 4969 Shirley St Las Vegas, NV 89119-4822
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/20/2021

Description:
 Partial demolition and new construction to establish a 4,400 sq. ft. facility dedicated to strengthening NPHY critical direct client services for homeless youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$112,960.58	\$0.00	\$112,960.58
		2016	B16UC320001	\$134,600.93	\$0.00	\$134,600.93
		2019	B19UC320001	\$288,000.00	\$220,427.84	\$220,427.84
		2020	B20UC320001	\$1,435,804.80	\$977,001.93	\$1,435,804.80
	LA	2015	B15UC320001	\$9,908.69	\$0.00	\$9,908.69
Total	Total			\$1,981,275.00	\$1,197,429.77	\$1,913,702.84

Proposed Accomplishments

Public Facilities : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year: 2020
Project: 0011 - CDBG-CV Homeless Services Case Management
IDIS Activity: 3495 - Asian Community Development Council (CDBG-CV)
Status: Completed 2/16/2023 12:00:00 AM
Location: 1027 S Rainbow Blvd Las Vegas, NV 89145-6232
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:
 CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$100,668.50	\$18,322.37	\$100,668.50
Total	Total			\$100,668.50	\$18,322.37	\$100,668.50

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	34	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	34	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						34
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						34
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	ACDC delayed start to to staff shortage, Could not spend down funds, managed by Jewish Family Services so ACDC was absorbed by JFSA.	



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PGM Year: 2020
Project: 0011 - CDBG-CV Homeless Services Case Management
IDIS Activity: 3496 - Catholic Charities of Southern NV (CDBG-CV)
Status: Open
Location: 1501 Las Vegas Blvd N Las Vegas, NV 89101-1120
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:
 CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$266,570.45	\$137,934.43	\$231,125.50
Total	Total			\$266,570.45	\$137,934.43	\$231,125.50

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	2	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						2
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						2
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Operation HOME! Rapid Rehousing Program clients have begun to receive case management services.	



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PGM Year: 2020
Project: 0011 - CDBG-CV Homeless Services Case Management
IDIS Activity: 3497 - Southern Nevada CHIPS (CDBG-CV)
Status: Open
Location: 201 Las Vegas Blvd S Las Vegas, NV 89101-5780
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:
 CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$807,603.31	\$673,003.31	\$807,603.31
Total	Total			\$807,603.31	\$673,003.31	\$807,603.31

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0011 - CDBG-CV Homeless Services Case Management
IDIS Activity: 3498 - Chicanos Por La Causa, Inc. (CDBG-CV)
Status: Open
Location: 6741 N 7th St Phoenix, AZ 85014-1004
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:
 CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$334,881.05	\$251,359.29	\$307,504.55
Total	Total			\$334,881.05	\$251,359.29	\$307,504.55

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0011 - CDBG-CV Homeless Services Case Management
IDIS Activity: 3499 - HELP of Southern Nevada (CDBG-CV)
Status: Open
Location: 1640 E Flamingo Rd Ste 100 Las Vegas, NV 89119-5280
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:
 CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$1,543,250.43	\$275,073.77	\$932,697.35
Total	Total			\$1,543,250.43	\$275,073.77	\$932,697.35

Proposed Accomplishments

People (General) : 270

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	3	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						3
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						3
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Operation HOME! Rapid Rehousing Program clients have begun to receive case management services.	



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PGM Year: 2020
Project: 0011 - CDBG-CV Homeless Services Case Management
IDIS Activity: 3500 - HopeLink of Southern NV (CDBG-CV)
Status: Open
Location: 178 Westminster Way Henderson, NV 89015-6120
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:
 CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$592,171.62	\$253,748.48	\$516,832.12
Total	Total			\$592,171.62	\$253,748.48	\$516,832.12

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	6	1	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						6
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						6
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Operation HOME! Rapid Rehousing Program clients have begun to receive case management services.	



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PGM Year: 2020
Project: 0011 - CDBG-CV Homeless Services Case Management
IDIS Activity: 3501 - Jewish Family Service Agency (CDBG-CV)
Status: Open
Location: 181 N Arroyo Grande Blvd Ste B140 Suite 140B
 Henderson, NV 89074-1644
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:
 CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$851,885.82	\$701,230.50	\$851,885.82
Total	Total			\$851,885.82	\$701,230.50	\$851,885.82

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0011 - CDBG-CV Homeless Services Case Management
IDIS Activity: 3502 - Lutheran Social Services of NV (CDBG-CV)
Status: Open
Location: 4323 Boulder Hwy Las Vegas, NV 89121-3020
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:
 CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$186,146.96	\$62,092.14	\$186,146.96
Total	Total			\$186,146.96	\$62,092.14	\$186,146.96

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0011 - CDBG-CV Homeless Services Case Management
IDIS Activity: 3503 - Nevada Partners Inc. (CDBG-CV)
Status: Open
Location: 690 W Lake Mead Blvd North Las Vegas, NV 89030-4017
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:
 CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$548,597.25	\$377,845.31	\$427,232.93
	LA	2020	B20UW320001	\$5,000.00	\$0.00	\$5,000.00
Total	Total			\$553,597.25	\$377,845.31	\$432,232.93

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0011 - CDBG-CV Homeless Services Case Management
IDIS Activity: 3504 - St. Jude's Ranch for Children (CDBG-CV)
Status: Open
Location: PO Box 60100 Boulder City, NV 89006-0100
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$201,317.24	\$156,936.67	\$201,317.24
Total	Total			\$201,317.24	\$156,936.67	\$201,317.24

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0011 - CDBG-CV Homeless Services Case Management
IDIS Activity: 3505 - The Just One Project (CDBG-CV)
Status: Open
Location: 5426 Vegas Dr suite 100 Las Vegas, NV 89108-2403
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:
 CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$406,841.44	\$186,835.79	\$385,874.61
Total	Total			\$406,841.44	\$186,835.79	\$385,874.61

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0011 - CDBG-CV Homeless Services Case Management
IDIS Activity: 3506 - The Salvation Army (CDBG-CV)
Status: Open
Location: 2900 Palomino Ln Las Vegas, NV 89107-4506
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:
 CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$380,486.78	\$243,391.00	\$357,074.06
Total	Total			\$380,486.78	\$243,391.00	\$357,074.06

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0008 - Boulder City Capital Projects FY2021-2022
IDIS Activity: 3517 - Boulder City Cottage Rehabilitation for Lend-a-Hand (BC)
Status: Open **Objective:** Create suitable living environments
Location: 901 Adams Blvd Boulder City, NV 89005-2213 **Outcome:** Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/10/2022

Description:
 Building renovation.
 Lend-A-Hand (LAH) is a local non-profit who provides services to seniors (60+) and mobility-challenged members of our community.
 The planned scope of work will include items such as site work (grading, paving, landscaping) and partial demolition, concrete, steel, carpentry, insulation, roofing, doors and windows, stucco, drywall, flooring, painting, kitchen and bath, commercial appliances, plumbing, mechanical and electrical, plus the related architectural, engineering and labor costs.
 Boulder City will be using funding from previous to current years for this project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC320001	\$85,431.84	\$85,431.84	\$85,431.84
		2017	B17UC320001	\$174,477.00	\$174,477.00	\$174,477.00
		2018	B18UC320001	\$163,231.82	\$163,231.82	\$163,231.82
		2019	B19UC320001	\$228,527.34	\$228,527.34	\$228,527.34
		2020	B20UC320001	\$131,240.00	\$131,240.00	\$131,240.00
		2021	B21UC320001	\$209,563.00	\$209,563.00	\$209,563.00
		LA	2015	B15UC320001	\$80,923.00	\$80,923.00
Total	Total			\$1,102,456.00	\$1,073,394.00	\$1,073,394.00

Proposed Accomplishments

Public Facilities : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0



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Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0009 - Boulder City Public Service Projects FY2021-2022
IDIS Activity: 3519 - Emergency Aid of Boulder City FY21-22 (BC)

Status: Open
Location: 600 Nevada Way Boulder City, NV 89005-2421
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2023

Description:
 Providing homeless prevention

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$27,367.00	\$0.00	\$0.00
Total	Total			\$27,367.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 57

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0009 - Boulder City Public Service Projects FY2021-2022
IDIS Activity: 3520 - Boulder City Lend-A-Hand Transportation Assistance FY21-22 (BC)
Status: Open **Objective:** Create suitable living environments
Location: 400 Utah St Boulder City, NV 89005-2620 **Outcome:** Availability/accessibility
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2023

Description:
 Lend-A-Hand provides transportation to seniors and disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$9,615.00	\$0.00	\$0.00
Total	Total			\$9,615.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 8,284

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0006 - Clark County CDBG Capital Projects
IDIS Activity: 3522 - Parkdale Park Basketball/Pool Renovation FY21-22

Status: Open
Location: 3200 Ferndale St Las Vegas, NV 89121-2713
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2022

Description:
 Renovation and modernization of the Parkdale Park basketball court and pool building.
 The existing asphalt basketball court is to be removed and replaced with a basketball court (94'x 60') concrete basketball court.
 The pool building construction will be to convert the storage area to first aid room, cashier area and observation area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$476,913.00	\$0.00	\$0.00
Total	Total			\$476,913.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 19,250
 Census Tract Percent Low / Mod: 63.45

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0006 - Clark County CDBG Capital Projects
IDIS Activity: 3523 - Nevada Health Centers-MLK FY21-22

Status: Open
 Location: 1799 Mount Mariah Dr Las Vegas, NV 89106-1501

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Facilities (03P) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2022

Description:

Expansion of the existing facility.
 The 2,800 sq. ft. addition will create space on the 2nd floor of the Martin Luther King Health Center to add a dedicated pharmacy and behavioral health treatment offices.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$1,803,397.00	\$0.00	\$0.00
Total	Total			\$1,803,397.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 447,220
 Census Tract Percent Low / Mod: 55.10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0006 - Clark County CDBG Capital Projects
IDIS Activity: 3524 - LSSN-Journey Senior Services Center FY21-22

Status: Open Objective: Create suitable living environments
 Location: 4323 Boulder Hwy Las Vegas, NV 89121-3020 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2022

Description:

Expansion of current building to construct a Senior Services Center.
 This project will include a dining hall, a commercial kitchen, route electricity to the DigiMart Food Pantry, and office space for the Supportive Services staff.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$1,784,377.00	\$0.00	\$0.00
Total	Total			\$1,784,377.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0006 - Clark County CDBG Capital Projects
IDIS Activity: 3525 - Nevada Partners Inc-YEC FY21-22

Status: Open
Location: 710 W Lake Mead Blvd North Las Vegas, NV 89030-4067
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2022

Description:
 New construction of a 8,000 sq. ft. Youth Empowerment Center (YEC)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$1,250,000.00	\$0.00	\$0.00
		2022	B22UC320001	\$1,250,000.00	\$0.00	\$0.00
Total	Total			\$2,500,000.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 23,035
 Census Tract Percent Low / Mod: 77.00

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0006 - Clark County CDBG Capital Projects
IDIS Activity: 3527 - Family Promise of Las Vegas-Family Navigation Center FY20-21
Status: Open
Location: 3110 E Twain Ave Las Vegas, NV 89121-3804
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/26/2022

Description:
 New construction of an approximately 8,000 sq. ft. center including five (5) transitional apartments along with program and administrative offices which will provide services to economically disadvantaged families with children of the (LMI) level.
 AUGF completed 20722.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC320001	\$285,728.92	\$0.00	\$0.00
		2020	B20UC320001	\$3,979,218.69	\$0.00	\$0.00
		2021	B21UC320001	\$1,035,052.39	\$0.00	\$0.00
Total	Total			\$5,300,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0021 - Clark County Public Services
IDIS Activity: 3528 - Clark County Public Services
Status: Completed 1/31/2023 12:00:00 AM
Location: 1600 Pinto Ln Las Vegas, NV 89106-4196
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/03/2022

Description:
 CDBG-CV Homeless Services and Emergency Payments

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$722,665.47	\$722,665.47	\$722,665.47
Total	Total			\$722,665.47	\$722,665.47	\$722,665.47

Proposed Accomplishments

People (General) : 150

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Opened activity for multiple vendors, the accomplishments for each vendor will be reported under their individual activity number.	



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PGM Year: 2022
Project: 0012 - Clark County Public Services
IDIS Activity: 3535 - Family Promise - Emergency Shelter

Status: Open
Location: 3690 E Tropicana Ave Las Vegas, NV 89121-7320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/16/2023

Description:
 CDBG-CV funds will be used for Emergency Shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$269,889.68	\$269,889.68	\$269,889.68
Total	Total			\$269,889.68	\$269,889.68	\$269,889.68

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0016 - Boulder City Public Service Projects FY2022-2023
IDIS Activity: 3536 - Emergency Aid of Boulder City FY22-23 (BC)

Status: Open
Location: 600 Nevada Way Boulder City, NV 89005-2421
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2023

Description:
 Providing homeless prevention

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC320001	\$26,825.00	\$0.00	\$0.00
Total	Total			\$26,825.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 57

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0016 - Boulder City Public Service Projects FY2022-2023
IDIS Activity: 3537 - Boulder City Lend-A-Hand Transportation Assistance FY22-23 (BC)
 Status: Open Objective: Create suitable living environments
 Location: 400 Utah St Boulder City, NV 89005-2620 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2023

Description:

Lend-A-Hand provides transportation to seniors and disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC320001	\$9,425.00	\$0.00	\$0.00
Total	Total			\$9,425.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 8,284

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0005 - CDBG Administration FY2022-2023
IDIS Activity: 3538 - CDBG Administration FY22-23
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2023

Description:
 Staff support to administer the funds effectively and maintain compliance with federal regulations as well as equipment and training for staff (computers, software, etc.)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2022	B22UC320001	\$1,486,095.80	\$0.00	\$0.00
Total	Total			\$1,486,095.80	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0006 - Clark County CDBG Capital Projects FY2022-2023
IDIS Activity: 3542 - Bridge Counseling Associates, Inc. Adult Transitional Housing and Youth Residential Treatment (BCA)
Status: Open
Location: 4221 McLeod Dr Las Vegas, NV 89121-5215
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2023

Description:

Project One will add a two-story north wing expanding a 48,000 Sq. Ft. building providing transitional living space for 120+ adults in shared spaces and a 20 bed women's residential shelter.
 Project Two will renovate an out-structure as a Nevada licensed Psychiatric Residential Treatment Facility with up to 20 beds for patients under 18.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC320001	\$4,242,019.00	\$0.00	\$0.00
Total	Total			\$4,242,019.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0005 - CDBG Administration FY2022-2023
IDIS Activity: 3543 - Silver State Fair Housing FY22-23

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Fair Housing Activities (subject to National Objective:
 20% Admin Cap) (21D)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/06/2023

Description:
 Silver State Fair Housing FY2022-2023

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2022	B22UC320001	\$125,000.00	\$0.00	\$0.00
Total	Total			\$125,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0012 - Clark County Public Services
IDIS Activity: 3545 - Clean The World Foundation, Inc.

Status: Open
Location: PO Box 622620 Orlando, FL 32862-2620
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/29/2023

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$427,500.00	\$427,500.00	\$427,500.00
Total	Total			\$427,500.00	\$427,500.00	\$427,500.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$73,549,450.43
Total Drawn Thru Program Year:	\$49,672,990.87
Total Drawn In Program Year:	\$10,002,231.33

Appendix 5: 2022 PR 26 Report



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	14,444,984.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	5,000.00
04 TOTAL CDBG-CV FUNDS AWARDED	14,444,984.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,947,626.83
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	466,068.64
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	7,413,695.47
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	7,031,288.53

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,224,961.36
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	6,224,961.36
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	6,947,626.83
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	89.60%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	6,755,607.08
17 CDBG-CV GRANT	14,444,984.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	46.77%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	466,068.64
20 CDBG-CV GRANT	14,444,984.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.23%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	11	3495	6545369	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$39,121.60	
			6560613	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$3,110.60	
			6560621	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$7,718.56	
			6581137	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$12,621.51	
			6582500	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$8,348.75	
			6589081	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$6,752.11	
			6600893	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$4,673.00	
			6681734	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$6,414.54	
			6681746	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$5,398.91	
			6683284	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$6,508.92	
		3496	3496	6535176	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$2,784.42
				6544864	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$1,256.96
				6549097	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$2,068.77
				6566841	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$2,027.22
				6574205	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$3,633.73
				6591690	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$3,166.53
				6592136	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$3,003.37
				6629318	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$7,960.63
				6629355	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$13,576.85
				6629368	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$7,677.25
				6629373	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$11,295.18
				6629377	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$10,592.59
		3497	3497	6631872	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$8,842.36
				6631888	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$5,537.27
				6643650	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$9,767.94
				6746865	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,833.23
				6747206	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,416.93
				6762514	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$12,933.41
				6764299	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$14,616.18
				6764300	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,341.06
	6764796			Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$18,629.55	
	6785845			Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$25,555.09	
	3497	3497	6786274	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,608.98	
			6533310	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$134,600.00	
			6692306	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$185,807.27	
			6704221	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$7,932.20	
				6704231	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$5,405.48



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2020	11	3497	6704240	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$6,482.32
			6704248	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$6,647.22
			6707315	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$12,612.70
			6707319	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$2,368.67
			6707320	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$12,184.43
			6707322	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$5,024.14
			6707324	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$2,376.94
			6707325	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$7,508.66
			6716765	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$26,018.53
			6729312	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$27,564.85
			6729316	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$9,092.07
			6739530	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$10,967.17
			6747216	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$18,793.61
			6747343	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$37,611.27
			6762500	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$56,220.52
			6764801	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$51,332.87
			6773124	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$94,275.34
			6790136	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$84,663.29
			6806145	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$2,113.76
		3498	6581098	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$14,630.13
			6581130	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$3,017.56
			6600245	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$19,582.59
			6614461	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$11,449.95
			6614942	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$7,465.03
			6747372	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$14,986.69
			6758321	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$22,617.17
			6758322	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$20,208.37
			6760390	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$22,219.96
			6760392	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$1,616.56
			6777228	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$16,967.50
			6777233	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$18,590.57
			6777238	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$26,478.03
			6777241	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$8,732.20
			6806148	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$98,942.24
		3499	6533426	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$275,694.04
			6545114	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$58,246.77
			6545122	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$16,295.59
			6545815	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$50,605.17
			6563306	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$69,170.83
			6578061	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$47,652.56
			6612015	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$48,668.33
			6614987	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$22,178.29
			6614989	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$11,105.63
			6631576	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$11,932.20
			6639229	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$17,140.40
			6651213	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$18,741.84
			6673547	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$10,191.93
			6739507	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$12,221.21
			6742037	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$39,930.28
			6762522	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$46,140.36
			6764268	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$32,651.00
			6764273	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$1,125.12
			6766313	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$58,510.30
			6776872	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$21,118.13
			6788859	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$63,377.37
		3500	6533432	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$63,557.60
			6533434	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$6,009.42
			6545147	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$10,277.19
			6549114	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$21,063.98
			6568802	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$14,438.34
			6574211	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$27,559.10



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2020	11	3500	6592378	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$17,429.23
			6595932	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$19,872.49
			6600920	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$20,149.52
			6614457	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$17,140.92
			6672242	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$7,955.24
			6672247	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$7,517.26
			6679349	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$11,539.49
			6679352	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$18,573.86
			6679356	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$4,719.54
			6720258	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$20,367.01
			6728995	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$33,476.47
			6729302	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$34,468.42
			6748071	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$24,111.85
			6762489	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$27,697.34
			6765090	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$38,810.96
			6774745	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$34,703.44
			6785835	Hopelink of Southern NV (CDBG-CV)	05Z	LMC	\$35,393.45
		3501	6545256	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$52,304.40
			6545294	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$19,596.61
			6545327	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$11,093.99
			6549118	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,627.88
			6568725	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,731.36
			6589145	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$12,860.89
			6592961	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$17,629.04
			6605738	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,950.14
			6614993	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,486.63
			6620538	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,070.31
			6672249	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,286.11
			6672270	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$8,017.96
			6681776	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,624.36
			6729322	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$9,650.65
			6746858	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$3,755.80
			6746859	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$5,103.61
			6746860	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$5,119.86
			6746862	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$3,308.90
			6749411	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,875.37
			6762503	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,117.29
			6762518	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,760.86
			6771725	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,997.87
			6776876	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$29,161.96
			6777217	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$26,081.44
			6779066	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$25,863.53
			6785799	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$65,709.47
			6785808	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$60,341.41
			6785816	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$52,261.21
			6785827	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$44,690.54
			6785840	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$27,049.84
			6786233	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$22,958.56
			6786247	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$21,502.14
			6786265	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$17,554.95
			6786268	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$22,126.96
			6786835	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,189.40
			6786843	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$5.82
			6786846	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$7,639.31
			6788841	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$55,201.67
			6788842	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$67,924.46
			6806100	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$7,351.28
			6806103	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,801.44
			6806117	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$90,500.54
		3502	6533433	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$63,397.58
			6559771	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$3,680.85



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2020	11	3502	6559773	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$2,446.20
			6566814	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$4,829.42
			6592939	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$7,442.31
			6592956	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$5,552.91
			6592958	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$5,455.09
			6610935	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$6,141.51
			6630748	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$6,394.85
			6639217	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$6,546.57
			6672230	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$7,716.13
			6672234	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$4,451.40
			6750440	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$581.33
			6769375	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$17,385.74
			6774741	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$13,188.08
			6786863	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$12,137.07
			6806129	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$18,799.92
		3503	6549120	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$26,199.56
			6609216	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$14,464.12
			6672162	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$13,723.94
			6681748	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$12,758.10
			6681769	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$12,461.59
			6681773	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$12,339.50
			6681785	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$13,002.02
			6681789	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$19,021.06
			6681796	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$15,137.35
			6681797	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$22,948.14
			6683276	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$9,161.80
			6729317	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$23,977.55
			6746864	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$22,857.31
			6760369	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$15,978.68
			6760372	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$16,654.30
			6764281	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$22,514.74
			6771717	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$21,428.98
			6785821	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$50,677.29
			6806135	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$23,524.72
			6806136	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$63,402.18
		3504	6545440	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,051.52
			6565516	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$5,915.98
			6578072	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$9,741.34
			6592960	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,592.80
			6603169	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,585.62
			6611531	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$6,464.43
			6615449	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,572.74
			6620559	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,577.04
			6663108	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$4,039.42
			6672236	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$3,274.57
			6672240	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,565.11
			6739482	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$7,924.25
			6739491	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$9,456.86
			6762497	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$7,890.99
			6765389	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$7,670.23
			6766310	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$10,678.34
			6776870	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$53,388.71
			6788848	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$5,994.51
			6788855	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$15,009.10
			6806093	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$38,923.68
		3505	6533988	The Just One Project (CDBG-CV)	05Z	LMC	\$74,352.00
			6545427	The Just One Project (CDBG-CV)	05Z	LMC	\$36,622.80
			6560555	The Just One Project (CDBG-CV)	05Z	LMC	\$21,745.19
			6594726	The Just One Project (CDBG-CV)	05Z	LMC	\$9,881.43
			6595666	The Just One Project (CDBG-CV)	05Z	LMC	\$28,020.42
			6600901	The Just One Project (CDBG-CV)	05Z	LMC	\$3,568.36



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2020	11	3505	6615466	The Just One Project (CDBG-CV)	05Z	LMC	\$3,373.13	
			6635065	The Just One Project (CDBG-CV)	05Z	LMC	\$5,615.27	
			6672682	The Just One Project (CDBG-CV)	05Z	LMC	\$6,909.43	
			6672697	The Just One Project (CDBG-CV)	05Z	LMC	\$6,852.98	
			6679359	The Just One Project (CDBG-CV)	05Z	LMC	\$2,097.81	
			6720901	The Just One Project (CDBG-CV)	05Z	LMC	\$19,989.16	
			6720902	The Just One Project (CDBG-CV)	05Z	LMC	\$23,655.16	
			6731579	The Just One Project (CDBG-CV)	05Z	LMC	\$10,135.41	
			6747356	The Just One Project (CDBG-CV)	05Z	LMC	\$25,209.28	
			6747370	The Just One Project (CDBG-CV)	05Z	LMC	\$19,982.14	
			6764283	The Just One Project (CDBG-CV)	05Z	LMC	\$27,760.57	
			6765099	The Just One Project (CDBG-CV)	05Z	LMC	\$19,168.38	
			6771715	The Just One Project (CDBG-CV)	05Z	LMC	\$20,868.05	
			6786258	The Just One Project (CDBG-CV)	05Z	LMC	\$20,067.64	
			3506	6545435	The Salvation Army (CDBG-CV)	05Z	LMC	\$4,660.16
				6549122	The Salvation Army (CDBG-CV)	05Z	LMC	\$5,704.28
		6566866		The Salvation Army (CDBG-CV)	05Z	LMC	\$14,447.83	
		6589162		The Salvation Army (CDBG-CV)	05Z	LMC	\$18,138.32	
		6589316		The Salvation Army (CDBG-CV)	05Z	LMC	\$10,733.53	
		6620574		The Salvation Army (CDBG-CV)	05Z	LMC	\$19,499.91	
		6663084		The Salvation Army (CDBG-CV)	05Z	LMC	\$19,643.27	
		6663096		The Salvation Army (CDBG-CV)	05Z	LMC	\$20,855.76	
		6720272		The Salvation Army (CDBG-CV)	05Z	LMC	\$27,105.31	
		6741633		The Salvation Army (CDBG-CV)	05Z	LMC	\$33,912.39	
		6750659		The Salvation Army (CDBG-CV)	05Z	LMC	\$31,276.72	
		6762480		The Salvation Army (CDBG-CV)	05Z	LMC	\$27,397.80	
		6765353		The Salvation Army (CDBG-CV)	05Z	LMC	\$43,043.72	
		6771713		The Salvation Army (CDBG-CV)	05Z	LMC	\$47,473.03	
		6792991		The Salvation Army (CDBG-CV)	05Z	LMC	\$33,182.03	
		3507		6581109	The Shade Tree (CDBG-CV)	05Z	LMC	\$3,480.09
			6581116	The Shade Tree (CDBG-CV)	05Z	LMC	\$6,087.84	
			6581122	The Shade Tree (CDBG-CV)	05Z	LMC	\$7,410.07	
6581123	The Shade Tree (CDBG-CV)		05Z	LMC	\$2,047.56			
6582499	The Shade Tree (CDBG-CV)		05Z	LMC	\$5,563.42			
14	3491	6763670	CDBG-CV Mesquite	03O	LMA	\$22,586.80		
		6785794	CDBG-CV Mesquite	03O	LMA	\$169,432.95		
2022	12	3535	6739551	Family Promise - Emergency Shelter	05Z	LMC	\$12,173.13	
			6739564	Family Promise - Emergency Shelter	05Z	LMC	\$30,170.32	
			6739571	Family Promise - Emergency Shelter	05Z	LMC	\$56,493.84	
			6739585	Family Promise - Emergency Shelter	05Z	LMC	\$67,734.38	
			6802930	Family Promise - Emergency Shelter	05Z	LMC	\$103,318.01	
		3545	6753275	Clean The World Foundation, Inc.	05Z	LMC	\$427,500.00	
		Total						

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	11	3495	6545369	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$39,121.60	
			6560613	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$3,110.60	
			6560621	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$7,718.56	
			6581137	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$12,621.51	
			6582500	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$8,348.75	
			6589081	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$6,752.11	
			6600893	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$4,673.00	
			6681734	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$6,414.54	
			6681746	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$5,398.91	
			6683284	Asian Community Development Council (CDBG-CV)	05Z	LMC	\$6,508.92	
			3496	6535176	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$2,784.42
				6544864	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$1,256.96



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2020	11	3496	6549097	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$2,068.77
			6566841	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$2,027.22
			6574205	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$3,633.73
			6591690	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$3,166.53
			6592136	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$3,003.37
			6629318	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$7,960.63
			6629355	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$13,576.85
			6629368	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$7,677.25
			6629373	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$11,295.18
			6629377	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$10,592.59
			6631872	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$8,842.36
			6631888	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$5,537.27
			6643650	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$9,767.94
			6746865	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,833.23
			6747206	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,416.93
			6762514	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$12,933.41
			6764299	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$14,616.18
			6764300	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,341.06
			6764796	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$18,629.55
			6785845	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$25,555.09
			6786274	Catholic Charities of Southern NV (CDBG-CV)	05Z	LMC	\$16,608.98
		3497	6533310	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$134,600.00
			6692306	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$185,807.27
			6704221	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$7,932.20
			6704231	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$5,405.48
			6704240	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$6,482.32
			6704248	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$6,647.22
			6707315	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$12,612.70
			6707319	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$2,368.67
			6707320	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$12,184.43
			6707322	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$5,024.14
			6707324	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$2,376.94
			6707325	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$7,508.66
			6716765	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$26,018.53
			6729312	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$27,564.85
			6729316	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$9,092.07
			6739530	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$10,967.17
			6747216	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$18,793.61
			6747343	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$37,611.27
			6762500	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$56,220.52
			6764801	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$51,332.87
			6773124	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$94,275.34
			6790136	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$84,663.29
			6806145	Southern Nevada CHIPS (CDBG-CV)	05Z	LMC	\$2,113.76
		3498	6581098	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$14,630.13
			6581130	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$3,017.56
			6600245	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$19,582.59
			6614461	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$11,449.95
			6614942	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$7,465.03
			6747372	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$14,986.69
			6758321	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$22,617.17
			6758322	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$20,208.37
			6760390	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$22,219.96
			6760392	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$1,616.56
			6777228	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$16,967.50
			6777233	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$18,590.57
			6777238	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$26,478.03
			6777241	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$8,732.20
			6806148	Chicanos Por La Causa, Inc. (CDBG-CV)	05Z	LMC	\$98,942.24
		3499	6533426	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$275,694.04
			6545114	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$58,246.77



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2020	11	3499	6545122	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$16,295.59
			6545815	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$50,605.17
			6563306	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$69,170.83
			6578061	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$47,652.56
			6612015	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$48,668.33
			6614987	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$22,178.29
			6614989	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$11,105.63
			6631576	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$11,932.20
			6639229	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$17,140.40
			6651213	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$18,741.84
			6673547	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$10,191.93
			6739507	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$12,221.21
			6742037	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$39,930.28
			6762522	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$46,140.36
			6764268	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$32,651.00
			6764273	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$1,125.12
			6766313	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$58,510.30
			6776872	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$21,118.13
			6788859	HELP of Southern Nevada (CDBG-CV)	05Z	LMC	\$63,377.37
		3500	6533432	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$63,557.60
			6533434	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$6,009.42
			6545147	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$10,277.19
			6549114	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$21,063.98
			6568802	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$14,438.34
			6574211	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$27,559.10
			6592378	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$17,429.23
			6595932	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$19,872.49
			6600920	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$20,149.52
			6614457	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$17,140.92
			6672242	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$7,955.24
			6672247	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$7,517.26
			6679349	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$11,539.49
			6679352	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$18,573.86
			6679356	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$4,719.54
			6720258	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$20,367.01
			6728995	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$33,476.47
			6729302	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$34,468.42
			6748071	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$24,111.85
			6762489	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$27,697.34
			6765090	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$38,810.96
			6774745	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$34,703.44
			6785835	HopeLink of Southern NV (CDBG-CV)	05Z	LMC	\$35,393.45
		3501	6545256	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$52,304.40
			6545294	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$19,596.61
			6545327	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$11,093.99
			6549118	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,627.88
			6568725	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,731.36
			6589145	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$12,860.89
			6592961	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$17,629.04
			6605738	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,950.14
			6614993	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,486.63
			6620538	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,070.31
			6672249	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,286.11
			6672270	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$8,017.96
			6681776	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,624.36
			6729322	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$9,650.65
			6746858	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$3,755.80
			6746859	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$5,103.61
			6746860	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$5,119.86
			6746862	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$3,308.90
			6749411	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,875.37



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2020	11	3501	6762503	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,117.29			
			6762518	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,760.86			
			6771725	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$4,997.87			
			6776876	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$29,161.96			
			6777217	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$26,081.44			
			6779066	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$25,863.53			
			6785799	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$65,709.47			
			6785808	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$60,341.41			
			6785816	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$52,261.21			
			6785827	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$44,690.54			
			6785840	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$27,049.84			
			6786233	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$22,958.56			
			6786247	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$21,502.14			
			6786265	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$17,554.95			
			6786268	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$22,126.96			
			6786835	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$6,189.40			
			6786843	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$5.82			
			6786846	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$7,639.31			
			6788841	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$55,201.67			
			6788842	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$67,924.46			
			6806100	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$7,351.28			
			6806103	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$2,801.44			
			6806117	Jewish Family Service Agency (CDBG-CV)	05Z	LMC	\$90,500.54			
			3502			6533433	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$63,397.58
						6559771	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$3,680.85
						6559773	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$2,446.20
						6566814	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$4,829.42
						6592939	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$7,442.31
						6592956	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$5,552.91
						6592958	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$5,455.09
						6610935	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$6,141.51
						6630748	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$6,394.85
						6639217	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$6,546.57
						6672230	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$7,716.13
						6672234	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$4,451.40
		6750440				Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$581.33	
		6769375				Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$17,385.74	
		6774741				Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$13,188.08	
		6786863	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$12,137.07				
		6806129	Lutheran Social Services of NV (CDBG-CV)	05Z	LMC	\$18,799.92				
		3503			6549120	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$26,199.56	
					6609216	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$14,464.12	
					6672162	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$13,723.94	
					6681748	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$12,758.10	
					6681769	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$12,461.59	
					6681773	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$12,339.50	
6681785	Nevada Partners Inc. (CDBG-CV)				05Z	LMC	\$13,002.02			
6681789	Nevada Partners Inc. (CDBG-CV)				05Z	LMC	\$19,021.06			
6681796	Nevada Partners Inc. (CDBG-CV)				05Z	LMC	\$15,137.35			
6681797	Nevada Partners Inc. (CDBG-CV)				05Z	LMC	\$22,948.14			
6683276	Nevada Partners Inc. (CDBG-CV)				05Z	LMC	\$9,161.80			
6729317	Nevada Partners Inc. (CDBG-CV)				05Z	LMC	\$23,977.55			
6746864	Nevada Partners Inc. (CDBG-CV)				05Z	LMC	\$22,857.31			
6760369	Nevada Partners Inc. (CDBG-CV)				05Z	LMC	\$15,978.68			
6760372	Nevada Partners Inc. (CDBG-CV)				05Z	LMC	\$16,654.30			
6764281	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$22,514.74						
6771717	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$21,428.98						
6785821	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$50,677.29						
6806135	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$23,524.72						
6806136	Nevada Partners Inc. (CDBG-CV)	05Z	LMC	\$63,402.18						
3504			6545440	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,051.52			



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2020	11	3504	6565516	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$5,915.98		
			6578072	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$9,741.34		
			6592960	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,592.80		
			6603169	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,585.62		
			6611531	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$6,464.43		
			6615449	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,572.74		
			6620559	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,577.04		
			6663108	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$4,039.42		
			6672236	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$3,274.57		
			6672240	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$2,565.11		
			6739482	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$7,924.25		
			6739491	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$9,456.86		
			6762497	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$7,890.99		
			6765389	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$7,670.23		
			6766310	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$10,678.34		
			6776870	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$53,388.71		
			6788848	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$5,994.51		
			6788855	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$15,009.10		
			6806093	St. Jude's Ranch for Children (CDBG-CV)	05Z	LMC	\$38,923.68		
			3505	6533988	The Just One Project (CDBG-CV)	05Z	LMC	\$74,352.00	
				6545427	The Just One Project (CDBG-CV)	05Z	LMC	\$36,622.80	
				6560555	The Just One Project (CDBG-CV)	05Z	LMC	\$21,745.19	
				6594726	The Just One Project (CDBG-CV)	05Z	LMC	\$9,881.43	
				6595666	The Just One Project (CDBG-CV)	05Z	LMC	\$28,020.42	
				6600901	The Just One Project (CDBG-CV)	05Z	LMC	\$3,568.36	
				6615466	The Just One Project (CDBG-CV)	05Z	LMC	\$3,373.13	
				6635065	The Just One Project (CDBG-CV)	05Z	LMC	\$5,615.27	
				6672682	The Just One Project (CDBG-CV)	05Z	LMC	\$6,909.43	
				6672697	The Just One Project (CDBG-CV)	05Z	LMC	\$6,852.98	
				6679359	The Just One Project (CDBG-CV)	05Z	LMC	\$2,097.81	
				6720901	The Just One Project (CDBG-CV)	05Z	LMC	\$19,989.16	
				6720902	The Just One Project (CDBG-CV)	05Z	LMC	\$23,655.16	
				6731579	The Just One Project (CDBG-CV)	05Z	LMC	\$10,135.41	
				6747356	The Just One Project (CDBG-CV)	05Z	LMC	\$25,209.28	
				6747370	The Just One Project (CDBG-CV)	05Z	LMC	\$19,982.14	
		6764283		The Just One Project (CDBG-CV)	05Z	LMC	\$27,760.57		
		6765099		The Just One Project (CDBG-CV)	05Z	LMC	\$19,168.38		
		6771715		The Just One Project (CDBG-CV)	05Z	LMC	\$20,868.05		
		6786258		The Just One Project (CDBG-CV)	05Z	LMC	\$20,067.64		
		3506		6545435	The Salvation Army (CDBG-CV)	05Z	LMC	\$4,660.16	
				6549122	The Salvation Army (CDBG-CV)	05Z	LMC	\$5,704.28	
				6566866	The Salvation Army (CDBG-CV)	05Z	LMC	\$14,447.83	
				6589162	The Salvation Army (CDBG-CV)	05Z	LMC	\$18,138.32	
				6589316	The Salvation Army (CDBG-CV)	05Z	LMC	\$10,733.53	
				6620574	The Salvation Army (CDBG-CV)	05Z	LMC	\$19,499.91	
				6663084	The Salvation Army (CDBG-CV)	05Z	LMC	\$19,643.27	
				6663096	The Salvation Army (CDBG-CV)	05Z	LMC	\$20,855.76	
				6720272	The Salvation Army (CDBG-CV)	05Z	LMC	\$27,105.31	
				6741633	The Salvation Army (CDBG-CV)	05Z	LMC	\$33,912.39	
				6750659	The Salvation Army (CDBG-CV)	05Z	LMC	\$31,276.72	
				6762480	The Salvation Army (CDBG-CV)	05Z	LMC	\$27,397.80	
				6765353	The Salvation Army (CDBG-CV)	05Z	LMC	\$43,043.72	
				6771713	The Salvation Army (CDBG-CV)	05Z	LMC	\$47,473.03	
				6792991	The Salvation Army (CDBG-CV)	05Z	LMC	\$33,182.03	
			3507	6581109	The Shade Tree (CDBG-CV)	05Z	LMC	\$3,480.09	
				6581116	The Shade Tree (CDBG-CV)	05Z	LMC	\$6,087.84	
				6581122	The Shade Tree (CDBG-CV)	05Z	LMC	\$7,410.07	
				6581123	The Shade Tree (CDBG-CV)	05Z	LMC	\$2,047.56	
				6582499	The Shade Tree (CDBG-CV)	05Z	LMC	\$5,563.42	
			21	3528	6692241	Clark County Public Services	05Z	URG	\$8,327.00
					6692331	Clark County Public Services	05Z	URG	\$7,555.06



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	21	3528	6692339	Clark County Public Services	05Z	URG	\$4,796.79
			6692345	Clark County Public Services	05Z	URG	\$5,859.54
			6692353	Clark County Public Services	05Z	URG	\$21,105.27
			6692364	Clark County Public Services	05Z	URG	\$9,935.58
			6692385	Clark County Public Services	05Z	URG	\$2,367.38
			6692391	Clark County Public Services	05Z	URG	\$3,228.19
			6692397	Clark County Public Services	05Z	URG	\$10,879.22
			6692409	Clark County Public Services	05Z	URG	\$3,618.70
			6692450	Clark County Public Services	05Z	URG	\$9,259.81
			6692473	Clark County Public Services	05Z	URG	\$11,172.28
			6692496	Clark County Public Services	05Z	URG	\$15,231.42
			6692516	Clark County Public Services	05Z	URG	\$15,624.20
			6692535	Clark County Public Services	05Z	URG	\$1,353.61
			6692554	Clark County Public Services	05Z	URG	\$29,116.29
			6692564	Clark County Public Services	05Z	URG	\$18,192.10
			6692655	Clark County Public Services	05Z	URG	\$162,853.55
			6693618	Clark County Public Services	05Z	URG	\$16,470.09
			6693740	Clark County Public Services	05Z	URG	\$2,543.39
			6693741	Clark County Public Services	05Z	URG	\$73.87
			6693743	Clark County Public Services	05Z	URG	\$21,305.13
			6693744	Clark County Public Services	05Z	URG	\$12,262.34
			6693900	Clark County Public Services	05Z	URG	\$2,869.44
			6700634	Clark County Public Services	05Z	URG	\$6,047.94
			6700666	Clark County Public Services	05Z	URG	\$10,724.66
			6704169	Clark County Public Services	05Z	URG	\$3,636.93
			6704214	Clark County Public Services	05Z	URG	\$47,093.12
			6707312	Clark County Public Services	05Z	URG	\$13,412.44
			6710087	Clark County Public Services	05Z	URG	\$26,878.95
			6710102	Clark County Public Services	05Z	URG	\$23,491.04
			6717336	Clark County Public Services	05Z	URG	\$16,354.17
			6717339	Clark County Public Services	05Z	URG	\$35,439.31
			6717341	Clark County Public Services	05Z	URG	\$17,315.30
			6717346	Clark County Public Services	05Z	URG	\$7,428.84
			6717350	Clark County Public Services	05Z	URG	\$15,009.82
6717357	Clark County Public Services	05Z	URG	\$21,219.32			
6717358	Clark County Public Services	05Z	URG	\$18,283.91			
6717648	Clark County Public Services	05Z	URG	\$16,100.46			
6717657	Clark County Public Services	05Z	URG	\$16,705.47			
6717663	Clark County Public Services	05Z	URG	\$31,523.54			
2022	12	3535	6739551	Family Promise - Emergency Shelter	05Z	LMC	\$12,173.13
			6739564	Family Promise - Emergency Shelter	05Z	LMC	\$30,170.32
			6739571	Family Promise - Emergency Shelter	05Z	LMC	\$56,493.84
			6739585	Family Promise - Emergency Shelter	05Z	LMC	\$67,734.38
			6802930	Family Promise - Emergency Shelter	05Z	LMC	\$103,318.01
			6753275	Clean The World Foundation, Inc.	05Z	LMC	\$427,500.00
Total							\$6,755,607.08

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	3490	6482195	CDBG-CV Administration	21A		\$3,929.34
			6482224	CDBG-CV Administration	21A		\$2,112.45
			6497590	CDBG-CV Administration	21A		\$5,550.05
			6504183	CDBG-CV Administration	21A		\$1,951.19
			6529042	CDBG-CV Administration	21A		\$2,664.15
			6529045	CDBG-CV Administration	21A		\$2,123.27
			6537839	CDBG-CV Administration	21A		\$2,443.56
			6537939	CDBG-CV Administration	21A		\$2,846.77
			6548985	CDBG-CV Administration	21A		\$3,444.85



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	3490	6563677	CDBG-CV Administration	21A		\$4,650.00
			6565530	CDBG-CV Administration	21A		\$975.00
			6581220	CDBG-CV Administration	21A		\$583.52
			6589126	CDBG-CV Administration	21A		\$3,600.00
			6595661	CDBG-CV Administration	21A		\$4,500.00
			6602430	CDBG-CV Administration	21A		\$351.81
			6621103	CDBG-CV Administration	21A		\$13,481.73
			6630739	CDBG-CV Administration	21A		\$417.48
			6639150	CDBG-CV Administration	21A		\$15,375.00
			6648200	CDBG-CV Administration	21A		\$8,436.60
			6648216	CDBG-CV Administration	21A		\$6,762.06
			6648227	CDBG-CV Administration	21A		\$8,181.34
			6648233	CDBG-CV Administration	21A		\$5,387.40
			6648237	CDBG-CV Administration	21A		\$9,314.02
			6648246	CDBG-CV Administration	21A		\$4,651.91
			6648251	CDBG-CV Administration	21A		\$6,981.29
			6648257	CDBG-CV Administration	21A		\$5,754.07
			6651221	CDBG-CV Administration	21A		\$6,712.50
			6651233	CDBG-CV Administration	21A		\$10,461.92
			6652702	CDBG-CV Administration	21A		\$3,740.10
			6662759	CDBG-CV Administration	21A		\$9,230.85
			6679816	CDBG-CV Administration	21A		\$15,127.96
			6683287	CDBG-CV Administration	21A		\$2,850.00
			6683290	CDBG-CV Administration	21A		\$1,800.00
			6694130	CDBG-CV Administration	21A		\$66.38
			6694135	CDBG-CV Administration	21A		\$183.28
			6700670	CDBG-CV Administration	21A		\$8,706.36
			6717796	CDBG-CV Administration	21A		\$17,772.24
			6717797	CDBG-CV Administration	21A		\$19,979.05
			6717798	CDBG-CV Administration	21A		\$16,591.99
			6723892	CDBG-CV Administration	21A		\$27,409.85
			6730771	CDBG-CV Administration	21A		\$1,387.50
			6730781	CDBG-CV Administration	21A		\$2,100.00
			6749480	CDBG-CV Administration	21A		\$1,425.00
			6749500	CDBG-CV Administration	21A		\$1,615.00
			6749502	CDBG-CV Administration	21A		\$2,161.25
			6749505	CDBG-CV Administration	21A		\$3,752.50
			6750426	CDBG-CV Administration	21A		\$1,700.00
			6750435	CDBG-CV Administration	21A		\$850.00
			6750441	CDBG-CV Administration	21A		\$1,020.00
			6760395	CDBG-CV Administration	21A		\$4,425.00
			6763659	CDBG-CV Administration	21A		\$21,125.12
			6763660	CDBG-CV Administration	21A		\$21,560.94
			6763663	CDBG-CV Administration	21A		\$16,356.95
			6763665	CDBG-CV Administration	21A		\$2,446.25
			6763666	CDBG-CV Administration	21A		\$2,660.00
			6763668	CDBG-CV Administration	21A		\$2,042.50
			6766871	CDBG-CV Administration	21A		\$2,660.00
			6766873	CDBG-CV Administration	21A		\$1,425.00
			6766874	CDBG-CV Administration	21A		\$1,472.50
			6766875	CDBG-CV Administration	21A		\$1,638.75
			6767477	CDBG-CV Administration	21A		\$21,512.55
			6768753	CDBG-CV Administration	21A		\$3,087.50
			6771727	CDBG-CV Administration	21A		\$1,947.50
			6777261	CDBG-CV Administration	21A		\$2,992.50
			6777683	CDBG-CV Administration	21A		\$22,448.55
			6786857	CDBG-CV Administration	21A		\$9,487.99
			6788837	CDBG-CV Administration	21A		\$21,628.57
			6790049	CDBG-CV Administration	21A		\$68.50
			6793546	CDBG-CV Administration	21A		\$4,132.50
			6802944	CDBG-CV Administration	21A		\$2,430.00



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	10,364,161.00
02 ENTITLEMENT GRANT	8,055,479.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	18,419,640.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,202,176.19
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,202,176.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	537,012.67
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,739,188.86
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	13,680,451.14

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,202,176.19
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,202,176.19
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	8,055,479.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,055,479.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	537,012.67
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	537,012.67
42 ENTITLEMENT GRANT	8,055,479.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,055,479.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.67%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	3486	6729333	Accessible Space, Inc (ASI) Hastings House Capital Improvements	03B	LMC	\$59,849.73
2020	5	3486	6740610	Accessible Space, Inc (ASI) Hastings House Capital Improvements	03B	LMC	\$100,518.14
2020	5	3486	6758272	Accessible Space, Inc (ASI) Hastings House Capital Improvements	03B	LMC	\$23,621.76
2020	5	3486	6792970	Accessible Space, Inc (ASI) Hastings House Capital Improvements	03B	LMC	\$44,860.10
					03B	Matrix Code	\$228,849.73
2020	5	3494	6692625	NPHY OVO Center	03C	LMC	\$200,860.04
2020	5	3494	6700469	NPHY OVO Center	03C	LMC	\$205,857.07
2020	5	3494	6704283	NPHY OVO Center	03C	LMC	\$158,200.56
2020	5	3494	6720273	NPHY OVO Center	03C	LMC	\$208,153.74
2020	5	3494	6739406	NPHY OVO Center	03C	LMC	\$110,042.30
2020	5	3494	6758279	NPHY OVO Center	03C	LMC	\$93,888.22
2020	5	3494	6758301	NPHY OVO Center	03C	LMC	\$114,993.48
2020	5	3494	6763536	NPHY OVO Center	03C	LMC	\$73,982.42
2020	5	3494	6780748	NPHY OVO Center	03C	LMC	\$31,451.94
					03C	Matrix Code	\$1,197,429.77
2019	5	3449	6705267	Spring Mountain Residential Youth Center (Girls) FY2019/2020	03D	LMC	\$397,119.93
2019	5	3449	6705272	Spring Mountain Residential Youth Center (Girls) FY2019/2020	03D	LMC	\$194,821.48
2019	5	3449	6705273	Spring Mountain Residential Youth Center (Girls) FY2019/2020	03D	LMC	\$1,110,561.28
					03D	Matrix Code	\$1,702,502.69
2021	8	3517	6739332	Boulder City Cottage Rehabilitation for Lend-a-Hand (BC)	03E	LMC	\$2,470.00
2021	8	3517	6741179	Boulder City Cottage Rehabilitation for Lend-a-Hand (BC)	03E	LMC	\$73,880.00
2021	8	3517	6813258	Boulder City Cottage Rehabilitation for Lend-a-Hand (BC)	03E	LMC	\$209,563.00
2021	8	3517	6813259	Boulder City Cottage Rehabilitation for Lend-a-Hand (BC)	03E	LMC	\$16,125.00
2021	8	3517	6813261	Boulder City Cottage Rehabilitation for Lend-a-Hand (BC)	03E	LMC	\$174,457.00
2021	8	3517	6813262	Boulder City Cottage Rehabilitation for Lend-a-Hand (BC)	03E	LMC	\$195,432.00
2021	8	3517	6813265	Boulder City Cottage Rehabilitation for Lend-a-Hand (BC)	03E	LMC	\$196,347.00
2021	8	3517	6813266	Boulder City Cottage Rehabilitation for Lend-a-Hand (BC)	03E	LMC	\$205,120.00
					03E	Matrix Code	\$1,073,394.00
Total							\$4,202,176.19

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	3450	6686646	Clark County CDBG Administration FY2019/2020	21A		\$1,982.96
2019	4	3450	6713243	Clark County CDBG Administration FY2019/2020	21A		\$1,808.00
2019	4	3450	6718791	Clark County CDBG Administration FY2019/2020	21A		\$32,038.39
2019	4	3450	6748079	Clark County CDBG Administration FY2019/2020	21A		\$3,659.50
2019	4	3450	6748995	Clark County CDBG Administration FY2019/2020	21A		\$4,019.75
2019	4	3450	6749041	Clark County CDBG Administration FY2019/2020	21A		\$94.26



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	3450	6763370	Clark County CDBG Administration FY2019/2020	21A		\$195.10
2019	4	3450	6763466	Clark County CDBG Administration FY2019/2020	21A		\$6,654.72
2019	4	3450	6763518	Clark County CDBG Administration FY2019/2020	21A		\$151.27
2019	4	3450	6768691	Clark County CDBG Administration FY2019/2020	21A		\$871.00
2019	4	3450	6777463	Clark County CDBG Administration FY2019/2020	21A		\$5,693.00
2019	4	3450	6788816	Clark County CDBG Administration FY2019/2020	21A		\$145.82
2020	4	3472	6679788	CDBG FY20-21 Admin	21A		\$39,175.39
2020	4	3472	6686624	CDBG FY20-21 Admin	21A		\$5,346.44
2020	4	3472	6686655	CDBG FY20-21 Admin	21A		\$682.04
2020	4	3472	6686659	CDBG FY20-21 Admin	21A		\$785.00
2020	4	3472	6686669	CDBG FY20-21 Admin	21A		\$745.44
2020	4	3472	6686677	CDBG FY20-21 Admin	21A		\$9,505.71
2020	4	3472	6686680	CDBG FY20-21 Admin	21A		\$780.43
2020	4	3472	6717773	CDBG FY20-21 Admin	21A		\$44,853.20
2020	4	3472	6717780	CDBG FY20-21 Admin	21A		\$34,507.35
2020	4	3472	6717788	CDBG FY20-21 Admin	21A		\$37,174.94
2020	4	3472	6717795	CDBG FY20-21 Admin	21A		\$1,994.36
2020	4	3472	6718778	CDBG FY20-21 Admin	21A		\$1,167.76
2020	4	3472	6723840	CDBG FY20-21 Admin	21A		\$21,779.09
2020	4	3472	6730852	CDBG FY20-21 Admin	21A		\$2,941.50
2020	4	3472	6730863	CDBG FY20-21 Admin	21A		\$4,410.47
2020	4	3472	6749026	CDBG FY20-21 Admin	21A		\$1,835.76
2020	4	3472	6758306	CDBG FY20-21 Admin	21A		\$29,981.80
2020	4	3472	6758308	CDBG FY20-21 Admin	21A		\$34,535.50
2020	4	3472	6758310	CDBG FY20-21 Admin	21A		\$30,655.89
2020	4	3472	6763425	CDBG FY20-21 Admin	21A		\$395.00
2020	4	3472	6763490	CDBG FY20-21 Admin	21A		\$2,031.28
2020	4	3472	6767470	CDBG FY20-21 Admin	21A		\$35,366.66
2020	4	3472	6777457	CDBG FY20-21 Admin	21A		\$225.00
2020	4	3472	6777460	CDBG FY20-21 Admin	21A		\$34,289.53
2020	4	3472	6781935	CDBG FY20-21 Admin	21A		\$94.50
2020	4	3472	6788787	CDBG FY20-21 Admin	21A		\$32,369.15
2020	4	3472	6803098	CDBG FY20-21 Admin	21A		\$120.00
2020	4	3472	6803107	CDBG FY20-21 Admin	21A		\$31,228.82
2020	4	3472	6803117	CDBG FY20-21 Admin	21A		\$482.76
2021	5	3481	6652675	CDBG Administration FY21-22	21A		\$40,238.13
					21A	Matrix Code	<u>\$537,012.67</u>
Total							\$537,012.67

Appendix 6: 2022 PR 27 Report



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,499,000.00	\$0.00	\$493,585.00	32.9%	\$0.00	\$1,005,415.00	\$1,499,000.00	100.0%
1993	\$991,000.00	\$50,000.00	\$598,541.00	60.3%	\$0.00	\$342,459.00	\$991,000.00	100.0%
1994	\$2,918,000.00	\$390,675.00	\$724,955.28	24.8%	\$0.00	\$1,802,369.72	\$2,918,000.00	100.0%
1995	\$3,152,000.00	\$419,711.00	\$512,665.42	16.2%	\$0.00	\$2,219,623.58	\$3,152,000.00	100.0%
1996	\$3,261,000.00	\$452,322.00	\$862,617.00	26.4%	\$0.00	\$1,946,061.00	\$3,261,000.00	100.0%
1997	\$3,195,000.00	\$394,653.00	\$596,000.00	18.6%	\$1,087,395.56	\$1,116,951.44	\$3,195,000.00	100.0%
1998	\$3,405,000.00	\$390,500.00	\$968,732.00	28.4%	\$1,725,597.05	\$320,170.95	\$3,405,000.00	100.0%
1999	\$3,684,000.00	\$368,400.00	\$1,309,656.00	35.5%	\$1,695,581.00	\$310,363.00	\$3,684,000.00	100.0%
2000	\$3,512,000.00	\$351,200.00	\$801,936.96	22.8%	\$1,879,513.00	\$479,350.04	\$3,512,000.00	100.0%
2001	\$4,133,000.00	\$508,350.00	\$903,540.28	21.8%	\$2,337,763.00	\$383,346.72	\$4,133,000.00	100.0%
2002	\$4,124,000.00	\$487,400.00	\$919,232.00	22.2%	\$1,974,572.00	\$742,796.00	\$4,124,000.00	100.0%
2003	\$6,417,840.00	\$670,686.00	\$2,371,762.22	36.9%	\$2,593,282.00	\$782,109.78	\$6,417,840.00	100.0%
2004	\$7,182,129.00	\$709,635.10	\$1,348,500.37	18.7%	\$2,615,083.89	\$2,508,909.64	\$7,182,129.00	100.0%
2005	\$6,312,258.00	\$635,232.10	\$962,861.07	15.2%	\$2,431,347.00	\$2,282,817.83	\$6,312,258.00	100.0%
2006	\$3,494,680.00	\$370,197.80	\$653,235.23	18.6%	\$558,195.68	\$1,913,051.29	\$3,494,680.00	100.0%
2007	\$3,480,852.00	\$368,815.00	\$1,384,284.96	39.7%	\$696,170.00	\$1,031,582.04	\$3,480,852.00	100.0%
2008	\$3,313,850.00	\$114,461.55	\$492,671.25	14.8%	\$597,081.00	\$2,109,636.20	\$3,313,850.00	100.0%
2009	\$3,680,224.00	\$9,476.00	\$552,033.60	15.0%	\$662,441.00	\$2,456,273.40	\$3,680,224.00	100.0%
2010	\$3,670,250.00	\$367,025.00	\$550,537.50	15.0%	\$660,645.00	\$2,092,042.50	\$3,670,250.00	100.0%
2011	\$3,259,271.00	\$137,553.21	\$488,890.65	15.0%	\$212,860.00	\$2,419,967.14	\$3,259,271.00	100.0%
2012	\$2,580,903.00	\$35,000.00	\$640,854.42	24.8%	\$111,019.00	\$1,794,029.58	\$2,580,903.00	100.0%
2013	\$2,593,595.00	\$0.00	\$389,039.25	15.0%	\$483,370.00	\$1,721,185.75	\$2,593,595.00	100.0%
2014	\$2,753,507.00	\$0.00	\$413,026.05	15.0%	\$708,049.70	\$1,632,431.25	\$2,753,507.00	100.0%
2015	\$2,597,790.00	\$57,317.00	\$389,669.00	15.0%	\$515,851.00	\$1,634,953.00	\$2,597,790.00	100.0%
2016	\$2,768,135.00	\$59,682.00	\$415,220.25	15.0%	\$161,784.05	\$2,131,448.70	\$2,768,135.00	100.0%
2017	\$2,775,687.00	\$277,568.70	\$416,353.05	15.0%	\$0.00	\$2,081,765.25	\$2,775,687.00	100.0%
2018	\$3,934,490.00	\$393,449.00	\$291,646.95	7.4%	\$242,777.93	\$3,006,616.12	\$3,934,490.00	100.0%
2019	\$3,636,543.00	\$727,308.30	\$0.00	0.0%	\$0.00	\$2,781,400.61	\$3,508,708.91	96.4%
2020	\$3,957,021.00	\$395,701.00	\$0.00	0.0%	\$0.00	\$2,813,442.00	\$3,209,143.00	81.0%
2021	\$4,076,310.00	\$407,631.00	\$0.00	0.0%	\$770,423.00	\$1,108,434.64	\$2,286,488.64	56.0%
2022	\$4,606,179.00	\$460,617.00	\$0.00	0.0%	\$623,675.00	\$0.00	\$1,084,292.00	23.5%
2023	\$4,693,841.00	\$469,384.10	\$0.00	0.0%	\$0.00	\$0.00	\$469,384.10	9.9%



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Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
Total	\$115,659,355.00	\$10,479,950.86	\$20,452,046.76	17.6%	\$25,344,476.86	\$48,971,003.17	\$105,247,477.65	90.9%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$10,000.00	N/A	\$10,000.00	100.0%	\$10,000.00	\$0.00	\$10,000.00	100.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$259,469.00	N/A	\$259,469.00	100.0%	\$259,469.00	\$0.00	\$259,469.00	100.0%
1998	\$15,651.70	N/A	\$15,651.70	100.0%	\$15,651.70	\$0.00	\$15,651.70	100.0%
1999	\$58,456.03	N/A	\$58,456.03	100.0%	\$58,456.03	\$0.00	\$58,456.03	100.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$72,387.21	N/A	\$72,387.21	100.0%	\$72,387.21	\$0.00	\$72,387.21	100.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$1,143,928.20	N/A	\$1,143,928.20	100.0%	\$1,143,928.20	\$0.00	\$1,143,928.20	100.0%
2004	\$240,275.57	N/A	\$240,275.57	100.0%	\$240,275.57	\$0.00	\$240,275.57	100.0%
2005	\$1,180,871.94	N/A	\$1,180,871.94	100.0%	\$1,180,871.94	\$0.00	\$1,180,871.94	100.0%
2006	\$5,737,337.87	N/A	\$5,737,337.87	100.0%	\$5,737,337.87	\$0.00	\$5,737,337.87	100.0%
2007	\$533,911.26	N/A	\$533,911.26	100.0%	\$533,911.26	\$0.00	\$533,911.26	100.0%
2008	\$858,802.64	N/A	\$858,802.64	100.0%	\$858,802.64	\$0.00	\$858,802.64	100.0%
2009	\$7,074.13	N/A	\$7,074.13	100.0%	\$7,074.13	\$0.00	\$7,074.13	100.0%
2010	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$689,160.49	N/A	\$689,160.49	100.0%	\$689,160.49	\$0.00	\$689,160.49	100.0%
2012	\$163,068.35	\$0.00	\$163,068.35	100.0%	\$163,068.35	\$0.00	\$163,068.35	100.0%
2013	\$541,115.64	\$0.00	\$541,115.64	100.0%	\$541,115.64	\$0.00	\$541,115.64	100.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$561,316.13	\$0.00	\$561,316.13	100.0%	\$561,316.13	\$0.00	\$561,316.13	100.0%
2016	\$464,445.30	\$0.00	\$464,445.30	100.0%	\$464,445.30	\$0.00	\$464,445.30	100.0%
2017	\$12,548.11	\$0.00	\$12,548.11	100.0%	\$12,548.11	\$0.00	\$12,548.11	100.0%
2018	\$2,112,956.19	\$0.00	\$1,700,945.68	80.5%	\$1,700,945.68	\$0.00	\$1,700,945.68	80.5%
2019	\$399,168.54	\$0.00	\$399,168.54	100.0%	\$399,168.54	\$0.00	\$399,168.54	100.0%
2020	\$1,471,275.05	\$0.00	\$1,471,275.05	100.0%	\$1,462,275.05	\$0.00	\$1,462,275.05	99.3%
2021	\$554,470.41	\$0.00	\$0.46	0.0%	\$0.46	\$0.00	\$0.46	0.0%
2022	\$85,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$84,133.16	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$17,256,822.92	\$0.00	\$16,121,209.30	93.4%	\$16,112,209.30	\$0.00	\$16,112,209.30	93.3%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$148,798.43	\$148,798.43	100.0%	\$148,798.43	\$0.00	\$148,798.43	100.0%
2017	\$124,826.00	\$124,826.00	100.0%	\$110,380.95	\$0.00	\$110,380.95	88.4%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$15,000.00	\$15,000.00	100.0%	\$15,000.00	\$0.00	\$15,000.00	100.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$288,624.43	\$288,624.43	100.0%	\$274,179.38	\$0.00	\$274,179.38	94.9%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$158,760.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$158,760.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00
1993	\$991,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00	\$991,000.00	100.0%	\$0.00
1994	\$2,918,000.00	\$2,918,000.00	\$0.00	\$2,918,000.00	\$0.00	\$2,918,000.00	100.0%	\$0.00
1995	\$3,152,000.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00	\$3,152,000.00	100.0%	\$0.00
1996	\$3,261,000.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00	\$3,261,000.00	100.0%	\$0.00
1997	\$3,195,000.00	\$3,195,000.00	\$0.00	\$3,195,000.00	\$0.00	\$3,195,000.00	100.0%	\$0.00
1998	\$3,405,000.00	\$3,405,000.00	\$0.00	\$3,405,000.00	\$0.00	\$3,405,000.00	100.0%	\$0.00
1999	\$3,684,000.00	\$3,684,000.00	\$0.00	\$3,684,000.00	\$0.00	\$3,684,000.00	100.0%	\$0.00
2000	\$3,512,000.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00	\$3,512,000.00	100.0%	\$0.00
2001	\$4,133,000.00	\$4,133,000.00	\$0.00	\$4,133,000.00	\$0.00	\$4,133,000.00	100.0%	\$0.00
2002	\$4,124,000.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00	\$4,124,000.00	100.0%	\$0.00
2003	\$6,417,840.00	\$6,417,840.00	\$0.00	\$6,417,840.00	\$0.00	\$6,417,840.00	100.0%	\$0.00
2004	\$7,182,129.00	\$7,182,129.00	\$0.00	\$7,182,129.00	\$0.00	\$7,182,129.00	100.0%	\$0.00
2005	\$6,312,258.00	\$6,312,258.00	\$0.00	\$6,312,258.00	\$0.00	\$6,312,258.00	100.0%	\$0.00
2006	\$3,494,680.00	\$3,494,680.00	\$0.00	\$3,494,680.00	\$0.00	\$3,494,680.00	100.0%	\$0.00
2007	\$3,480,852.00	\$3,480,852.00	\$0.00	\$3,480,852.00	\$0.00	\$3,480,852.00	100.0%	\$0.00
2008	\$3,313,850.00	\$3,313,850.00	\$0.00	\$3,313,850.00	\$0.00	\$3,313,850.00	100.0%	\$0.00
2009	\$3,680,224.00	\$3,680,224.00	\$0.00	\$3,680,224.00	\$0.00	\$3,680,224.00	100.0%	\$0.00
2010	\$3,670,250.00	\$3,670,250.00	\$0.00	\$3,670,250.00	\$0.00	\$3,670,250.00	100.0%	\$0.00
2011	\$3,259,271.00	\$3,259,271.00	\$0.00	\$3,259,271.00	\$0.00	\$3,259,271.00	100.0%	\$0.00
2012	\$2,580,903.00	\$2,580,903.00	\$0.00	\$2,580,903.00	\$0.00	\$2,580,903.00	100.0%	\$0.00
2013	\$2,593,595.00	\$2,593,595.00	\$0.00	\$2,593,595.00	\$0.00	\$2,593,595.00	100.0%	\$0.00
2014	\$2,753,507.00	\$2,753,507.00	\$0.00	\$2,753,507.00	\$0.00	\$2,753,507.00	100.0%	\$0.00
2015	\$2,597,790.00	\$2,597,790.00	\$0.00	\$2,597,790.00	\$0.00	\$2,597,790.00	100.0%	\$0.00
2016	\$2,768,135.00	\$2,768,135.00	\$0.00	\$2,768,135.00	\$0.00	\$2,768,135.00	100.0%	\$0.00
2017	\$2,775,687.00	\$2,775,687.00	\$0.00	\$2,775,687.00	\$0.00	\$2,775,687.00	100.0%	\$0.00
2018	\$3,934,490.00	\$3,934,490.00	\$0.00	\$3,934,490.00	\$0.00	\$3,934,490.00	100.0%	\$0.00
2019	\$3,636,543.00	\$2,809,961.19	\$0.00	\$2,809,961.19	\$0.00	\$2,809,961.19	77.2%	\$826,581.81
2020	\$3,957,021.00	\$3,116,047.00	\$0.00	\$3,116,047.00	\$0.00	\$3,116,047.00	78.7%	\$840,974.00
2021	\$4,076,310.00	\$1,406,497.10	\$0.00	\$1,406,497.10	\$0.00	\$1,406,497.10	34.5%	\$2,669,812.90
2022	\$4,606,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$4,606,179.00
2023	\$4,693,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$4,693,841.00
Total	\$115,659,355.00	\$102,021,966.29	\$0.00	\$102,021,966.29	\$0.00	\$102,021,966.29	88.2%	\$13,637,388.71



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,499,000.00	\$1,499,000.00	100.0%	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00	\$1,499,000.00	100.0%
1993	\$941,000.00	\$941,000.00	100.0%	\$941,000.00	\$0.00	\$941,000.00	100.0%	\$0.00	\$941,000.00	100.0%
1994	\$2,527,325.00	\$2,527,325.00	100.0%	\$2,527,325.00	\$0.00	\$2,527,325.00	100.0%	\$0.00	\$2,527,325.00	100.0%
1995	\$2,732,289.00	\$2,732,289.00	100.0%	\$2,732,289.00	\$0.00	\$2,732,289.00	100.0%	\$0.00	\$2,732,289.00	100.0%
1996	\$2,808,678.00	\$2,808,678.00	100.0%	\$2,808,678.00	\$0.00	\$2,808,678.00	100.0%	\$0.00	\$2,808,678.00	100.0%
1997	\$2,800,347.00	\$2,800,347.00	100.0%	\$2,800,347.00	\$0.00	\$2,800,347.00	100.0%	\$0.00	\$2,800,347.00	100.0%
1998	\$3,014,500.00	\$3,014,500.00	100.0%	\$3,014,500.00	\$0.00	\$3,014,500.00	100.0%	\$0.00	\$3,014,500.00	100.0%
1999	\$3,315,600.00	\$3,315,600.00	100.0%	\$3,315,600.00	\$0.00	\$3,315,600.00	100.0%	\$0.00	\$3,315,600.00	100.0%
2000	\$3,160,800.00	\$3,160,800.00	100.0%	\$3,160,800.00	\$0.00	\$3,160,800.00	100.0%	\$0.00	\$3,160,800.00	100.0%
2001	\$3,624,650.00	\$3,624,650.00	100.0%	\$3,624,650.00	\$0.00	\$3,624,650.00	100.0%	\$0.00	\$3,624,650.00	100.0%
2002	\$3,636,600.00	\$3,636,600.00	100.0%	\$3,636,600.00	\$0.00	\$3,636,600.00	100.0%	\$0.00	\$3,636,600.00	100.0%
2003	\$5,747,154.00	\$5,747,154.00	100.0%	\$5,747,154.00	\$0.00	\$5,747,154.00	100.0%	\$0.00	\$5,747,154.00	100.0%
2004	\$6,472,493.90	\$6,472,493.90	100.0%	\$6,472,493.90	\$0.00	\$6,472,493.90	100.0%	\$0.00	\$6,472,493.90	100.0%
2005	\$5,677,025.90	\$5,677,025.90	100.0%	\$5,677,025.90	\$0.00	\$5,677,025.90	100.0%	\$0.00	\$5,677,025.90	100.0%
2006	\$3,124,482.20	\$3,124,482.20	100.0%	\$3,124,482.20	\$0.00	\$3,124,482.20	100.0%	\$0.00	\$3,124,482.20	100.0%
2007	\$3,112,037.00	\$3,112,037.00	100.0%	\$3,112,037.00	\$0.00	\$3,112,037.00	100.0%	\$0.00	\$3,112,037.00	100.0%
2008	\$3,199,388.45	\$3,199,388.45	100.0%	\$3,199,388.45	\$0.00	\$3,199,388.45	100.0%	\$0.00	\$3,199,388.45	100.0%
2009	\$3,670,748.00	\$3,670,748.00	100.0%	\$3,670,748.00	\$0.00	\$3,670,748.00	100.0%	\$0.00	\$3,670,748.00	100.0%
2010	\$3,303,225.00	\$3,303,225.00	100.0%	\$3,303,225.00	\$0.00	\$3,303,225.00	100.0%	\$0.00	\$3,303,225.00	100.0%
2011	\$3,121,717.79	\$3,121,717.79	100.0%	\$3,121,717.79	\$0.00	\$3,121,717.79	100.0%	\$0.00	\$3,121,717.79	100.0%
2012	\$2,545,903.00	\$2,545,903.00	100.0%	\$2,545,903.00	\$0.00	\$2,545,903.00	100.0%	\$0.00	\$2,545,903.00	100.0%
2013	\$2,593,595.00	\$2,593,595.00	100.0%	\$2,593,595.00	\$0.00	\$2,593,595.00	100.0%	\$0.00	\$2,593,595.00	100.0%
2014	\$2,753,507.00	\$2,753,507.00	100.0%	\$2,753,507.00	\$0.00	\$2,753,507.00	100.0%	\$0.00	\$2,753,507.00	100.0%
2015	\$2,540,473.00	\$2,540,473.00	100.0%	\$2,540,473.00	\$0.00	\$2,540,473.00	100.0%	\$0.00	\$2,540,473.00	100.0%
2016	\$2,708,453.00	\$2,708,453.00	100.0%	\$2,708,453.00	\$0.00	\$2,708,453.00	100.0%	\$0.00	\$2,708,453.00	100.0%
2017	\$2,498,118.30	\$2,498,118.30	100.0%	\$2,498,118.30	\$0.00	\$2,498,118.30	100.0%	\$0.00	\$2,498,118.30	100.0%
2018	\$3,541,041.00	\$3,541,041.00	100.0%	\$3,541,041.00	\$0.00	\$3,541,041.00	100.0%	\$0.00	\$3,541,041.00	100.0%
2019	\$2,909,234.70	\$2,781,400.61	95.6%	\$2,086,439.61	\$0.00	\$2,086,439.61	71.7%	\$0.00	\$2,086,439.61	71.7%
2020	\$3,561,320.00	\$2,813,442.00	79.0%	\$2,803,442.00	\$0.00	\$2,803,442.00	78.7%	\$0.00	\$2,803,442.00	78.7%
2021	\$3,668,679.00	\$1,108,434.64	30.2%	\$1,093,434.64	\$0.00	\$1,093,434.64	29.8%	\$0.00	\$1,093,434.64	29.8%
2022	\$4,145,562.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2023	\$4,224,456.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%



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Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
Total	\$105,179,404.14	\$93,373,428.79	88.8%	\$92,653,467.79	\$0.00	\$92,653,467.79	88.1%	\$0.00	\$92,653,467.79	88.1%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1994	\$291,800.00	\$291,800.00	100.0%	\$0.00	\$291,800.00	100.0%	\$0.00
1995	\$315,200.00	\$315,200.00	100.0%	\$0.00	\$315,200.00	100.0%	\$0.00
1996	\$326,100.00	\$326,100.00	100.0%	\$0.00	\$326,100.00	100.0%	\$0.00
1997	\$319,500.00	\$319,500.00	100.0%	\$0.00	\$319,500.00	100.0%	\$0.00
1998	\$340,500.00	\$340,500.00	100.0%	\$0.00	\$340,500.00	100.0%	\$0.00
1999	\$368,400.00	\$368,400.00	100.0%	\$0.00	\$368,400.00	100.0%	\$0.00
2000	\$351,200.00	\$351,200.00	100.0%	\$0.00	\$351,200.00	100.0%	\$0.00
2001	\$413,300.00	\$413,300.00	100.0%	\$0.00	\$413,300.00	100.0%	\$0.00
2002	\$412,400.00	\$412,400.00	100.0%	\$0.00	\$412,400.00	100.0%	\$0.00
2003	\$641,784.00	\$641,784.00	100.0%	\$0.00	\$641,784.00	100.0%	\$0.00
2004	\$676,135.10	\$676,135.10	100.0%	\$0.00	\$676,135.10	100.0%	\$0.00
2005	\$607,232.10	\$607,232.10	100.0%	\$0.00	\$607,232.10	100.0%	\$0.00
2006	\$342,197.80	\$342,197.80	100.0%	\$0.00	\$342,197.80	100.0%	\$0.00
2007	\$340,815.00	\$340,815.00	100.0%	\$0.00	\$340,815.00	100.0%	\$0.00
2008	\$114,461.55	\$114,461.55	100.0%	\$0.00	\$114,461.55	100.0%	\$0.00
2009	\$9,476.00	\$9,476.00	100.0%	\$0.00	\$9,476.00	100.0%	\$0.00
2010	\$367,025.00	\$367,025.00	100.0%	\$0.00	\$367,025.00	100.0%	\$0.00
2011	\$137,553.21	\$137,553.21	100.0%	\$0.00	\$137,553.21	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$57,317.00	\$57,317.00	100.0%	\$0.00	\$57,317.00	100.0%	\$0.00
2016	\$59,682.00	\$59,682.00	100.0%	\$0.00	\$59,682.00	100.0%	\$0.00
2017	\$277,568.70	\$277,568.70	100.0%	\$0.00	\$277,568.70	100.0%	\$0.00
2018	\$393,449.00	\$393,449.00	100.0%	\$0.00	\$393,449.00	100.0%	\$0.00
2019	\$363,654.00	\$363,654.00	100.0%	\$0.00	\$359,867.28	98.9%	\$3,786.72
2020	\$395,701.00	\$395,701.00	100.0%	\$0.00	\$312,605.00	79.0%	\$83,096.00
2021	\$407,631.00	\$407,631.00	100.0%	\$0.00	\$313,062.46	76.8%	\$94,568.54
2022	\$460,617.00	\$460,617.00	100.0%	\$0.00	\$0.00	0.0%	\$460,617.00
2023	\$469,384.10	\$0.00	0.0%	\$469,384.10	\$0.00	0.0%	\$469,384.10
Total	\$9,310,083.56	\$8,840,699.46	94.9%	\$469,384.10	\$8,198,631.20	88.0%	\$1,111,452.36



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$98,875.00	\$98,875.00	100.0%	\$0.00	\$98,875.00	100.0%	\$0.00
1995	\$104,511.00	\$104,511.00	100.0%	\$0.00	\$104,511.00	100.0%	\$0.00
1996	\$126,222.00	\$126,222.00	100.0%	\$0.00	\$126,222.00	100.0%	\$0.00
1997	\$75,153.00	\$75,153.00	100.0%	\$0.00	\$75,153.00	100.0%	\$0.00
1998	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$95,050.00	\$95,050.00	100.0%	\$0.00	\$95,050.00	100.0%	\$0.00
2002	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
2003	\$28,902.00	\$28,902.00	100.0%	\$0.00	\$28,902.00	100.0%	\$0.00
2004	\$33,500.00	\$33,500.00	100.0%	\$0.00	\$33,500.00	100.0%	\$0.00
2005	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2006	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2007	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$35,000.00	\$35,000.00	100.0%	\$0.00	\$35,000.00	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$363,654.30	\$363,654.30	100.0%	\$0.00	\$363,654.30	100.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,169,867.30	\$1,169,867.30	100.0%	\$0.00	\$1,169,867.30	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$224,850.00	\$493,585.00	\$0.00	\$493,585.00	\$0.00	\$493,585.00	100.0%	\$0.00	\$493,585.00	100.0%	\$0.00
1993	\$148,650.00	\$598,541.00	\$0.00	\$598,541.00	\$0.00	\$598,541.00	100.0%	\$0.00	\$598,541.00	100.0%	\$0.00
1994	\$437,700.00	\$724,955.28	\$0.00	\$724,955.28	\$0.00	\$724,955.28	100.0%	\$0.00	\$724,955.28	100.0%	\$0.00
1995	\$472,800.00	\$512,665.42	\$0.00	\$512,665.42	\$0.00	\$512,665.42	100.0%	\$0.00	\$512,665.42	100.0%	\$0.00
1996	\$489,150.00	\$862,617.00	\$0.00	\$862,617.00	\$0.00	\$862,617.00	100.0%	\$0.00	\$862,617.00	100.0%	\$0.00
1997	\$479,250.00	\$596,000.00	\$0.00	\$596,000.00	\$0.00	\$596,000.00	100.0%	\$0.00	\$596,000.00	100.0%	\$0.00
1998	\$510,750.00	\$968,732.00	\$0.00	\$968,732.00	\$0.00	\$968,732.00	100.0%	\$0.00	\$968,732.00	100.0%	\$0.00
1999	\$552,600.00	\$1,309,656.00	\$0.00	\$1,309,656.00	\$0.00	\$1,309,656.00	100.0%	\$0.00	\$1,309,656.00	100.0%	\$0.00
2000	\$526,800.00	\$801,936.96	\$0.00	\$801,936.96	\$0.00	\$801,936.96	100.0%	\$0.00	\$801,936.96	100.0%	\$0.00
2001	\$619,950.00	\$903,540.28	\$0.00	\$903,540.28	\$0.00	\$903,540.28	100.0%	\$0.00	\$903,540.28	100.0%	\$0.00
2002	\$618,600.00	\$919,232.00	\$0.00	\$919,232.00	\$0.00	\$919,232.00	100.0%	\$0.00	\$919,232.00	100.0%	\$0.00
2003	\$962,676.00	\$2,371,762.22	\$0.00	\$2,371,762.22	\$0.00	\$2,371,762.22	100.0%	\$0.00	\$2,371,762.22	100.0%	\$0.00
2004	\$960,715.20	\$1,348,500.37	\$0.00	\$1,348,500.37	\$0.00	\$1,348,500.37	100.0%	\$0.00	\$1,348,500.37	100.0%	\$0.00
2005	\$910,848.15	\$962,861.07	\$0.00	\$962,861.07	\$0.00	\$962,861.07	100.0%	\$0.00	\$962,861.07	100.0%	\$0.00
2006	\$513,296.70	\$653,235.23	\$0.00	\$653,235.23	\$0.00	\$653,235.23	100.0%	\$0.00	\$653,235.23	100.0%	\$0.00
2007	\$511,222.50	\$1,384,284.96	\$0.00	\$1,384,284.96	\$0.00	\$1,384,284.96	100.0%	\$0.00	\$1,384,284.96	100.0%	\$0.00
2008	\$492,671.25	\$492,671.25	\$0.00	\$492,671.25	\$0.00	\$492,671.25	100.0%	\$0.00	\$492,671.25	100.0%	\$0.00
2009	\$552,033.60	\$552,033.60	\$0.00	\$552,033.60	\$0.00	\$552,033.60	100.0%	\$0.00	\$552,033.60	100.0%	\$0.00
2010	\$550,537.50	\$550,537.50	\$0.00	\$550,537.50	\$0.00	\$550,537.50	100.0%	\$0.00	\$550,537.50	100.0%	\$0.00
2011	\$488,890.65	\$488,890.65	\$0.00	\$488,890.65	\$0.00	\$488,890.65	100.0%	\$0.00	\$488,890.65	100.0%	\$0.00
2012	\$387,135.45	\$640,854.42	\$0.00	\$640,854.42	\$0.00	\$640,854.42	100.0%	\$0.00	\$640,854.42	100.0%	\$0.00
2013	\$389,039.25	\$389,039.25	\$0.00	\$389,039.25	\$0.00	\$389,039.25	100.0%	\$0.00	\$389,039.25	100.0%	\$0.00
2014	\$413,026.05	\$413,026.05	\$0.00	\$413,026.05	\$0.00	\$413,026.05	100.0%	\$0.00	\$413,026.05	100.0%	\$0.00
2015	\$389,668.50	\$389,669.00	\$0.00	\$389,669.00	\$0.00	\$389,669.00	100.0%	\$0.00	\$389,669.00	100.0%	\$0.00
2016	\$415,220.25	\$415,220.25	\$0.00	\$415,220.25	\$0.00	\$415,220.25	100.0%	\$0.00	\$415,220.25	100.0%	\$0.00
2017	\$0.00	\$416,353.05	\$0.00	\$416,353.05	\$0.00	\$416,353.05	100.0%	\$0.00	\$416,353.05	100.0%	\$0.00
2018	\$0.00	\$291,646.95	\$0.00	\$291,646.95	\$0.00	\$291,646.95	100.0%	\$0.00	\$291,646.95	100.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$611,446.50	\$611,446.50	\$0.00	\$0.00	\$611,446.50	\$0.00	0.0%	\$611,446.50	\$0.00	0.0%	\$611,446.50
2022	\$690,926.85	\$690,926.85	\$0.00	\$0.00	\$690,926.85	\$0.00	0.0%	\$690,926.85	\$0.00	0.0%	\$690,926.85
2023	\$704,076.15	\$704,076.15	\$0.00	\$0.00	\$704,076.15	\$0.00	0.0%	\$704,076.15	\$0.00	0.0%	\$704,076.15



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Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
Total	\$15,024,530.55	\$22,458,496.26	\$0.00	\$20,452,046.76	\$2,006,449.50	\$20,452,046.76	100.0%	\$2,006,449.50	\$20,452,046.76	100.0%	\$2,006,449.50



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$1,087,395.56	\$1,087,395.56	\$1,087,395.56	100.0%	\$0.00	\$1,087,395.56	100.0%	\$0.00
1998	\$1,725,597.05	\$1,725,597.05	\$1,725,597.05	100.0%	\$0.00	\$1,725,597.05	100.0%	\$0.00
1999	\$1,695,581.00	\$1,695,581.00	\$1,695,581.00	100.0%	\$0.00	\$1,695,581.00	100.0%	\$0.00
2000	\$1,879,513.00	\$1,879,513.00	\$1,879,513.00	100.0%	\$0.00	\$1,879,513.00	100.0%	\$0.00
2001	\$2,337,763.00	\$2,337,763.00	\$2,337,763.00	100.0%	\$0.00	\$2,337,763.00	100.0%	\$0.00
2002	\$1,974,572.00	\$1,974,572.00	\$1,974,572.00	100.0%	\$0.00	\$1,974,572.00	100.0%	\$0.00
2003	\$2,593,282.00	\$2,593,282.00	\$2,593,282.00	100.0%	\$0.00	\$2,593,282.00	100.0%	\$0.00
2004	\$2,615,083.89	\$2,615,083.89	\$2,615,083.89	100.0%	\$0.00	\$2,615,083.89	100.0%	\$0.00
2005	\$2,431,347.00	\$2,431,347.00	\$2,431,347.00	100.0%	\$0.00	\$2,431,347.00	100.0%	\$0.00
2006	\$558,195.68	\$558,195.68	\$558,195.68	100.0%	\$0.00	\$558,195.68	100.0%	\$0.00
2007	\$696,170.00	\$696,170.00	\$696,170.00	100.0%	\$0.00	\$696,170.00	100.0%	\$0.00
2008	\$597,081.00	\$597,081.00	\$597,081.00	100.0%	\$0.00	\$597,081.00	100.0%	\$0.00
2009	\$662,441.00	\$662,441.00	\$662,441.00	100.0%	\$0.00	\$662,441.00	100.0%	\$0.00
2010	\$660,645.00	\$660,645.00	\$660,645.00	100.0%	\$0.00	\$660,645.00	100.0%	\$0.00
2011	\$212,860.00	\$212,860.00	\$212,860.00	100.0%	\$0.00	\$212,860.00	100.0%	\$0.00
2012	\$111,019.00	\$111,019.00	\$111,019.00	100.0%	\$0.00	\$111,019.00	100.0%	\$0.00
2013	\$483,370.00	\$483,370.00	\$483,370.00	100.0%	\$0.00	\$483,370.00	100.0%	\$0.00
2014	\$708,049.70	\$708,049.70	\$708,049.70	100.0%	\$0.00	\$708,049.70	100.0%	\$0.00
2015	\$515,851.00	\$515,851.00	\$515,851.00	100.0%	\$0.00	\$515,851.00	100.0%	\$0.00
2016	\$161,784.05	\$161,784.05	\$161,784.05	100.0%	\$0.00	\$161,784.05	100.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$242,777.93	\$242,777.93	\$242,777.93	100.0%	\$0.00	\$242,777.93	100.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$747,878.00	\$0.00	\$0.00	0.0%	\$747,878.00	\$0.00	0.0%	\$747,878.00
2021	\$770,423.00	\$770,423.00	\$0.00	0.0%	\$770,423.00	\$0.00	0.0%	\$770,423.00
2022	\$623,675.00	\$623,675.00	\$0.00	0.0%	\$623,675.00	\$0.00	0.0%	\$623,675.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$26,092,354.86	\$25,344,476.86	\$23,950,378.86	91.7%	\$2,141,976.00	\$23,950,378.86	91.7%	\$2,141,976.00



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Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
Total	\$115,659,355.00	\$17,704,207.35	\$119,793,829.28	\$109,039,856.47	\$9,368,498.50	\$118,408,354.97	\$0.00	\$118,408,354.97	\$14,955,207.38



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Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
Total	\$115,659,355.00	\$17,704,207.35	89.8%	81.7%	8.1%	88.7%	0.0%	88.7%	11.2%